

TOWN OF STONINGTON
ARPA GRANT BUDGET- AGENCY FUNDING REQUESTS
APPROVED AT TOWN MEETING OCTOBER 18, 2021
BOARDS OF SELECTMEN AND FINANCE - FUNDING ADJUSTMENTS

LINE #	Implementation Agency	Expenditure Classification	REQUESTED Fiscal Year 2021-22	Board of Selectmen Adjustments 2021-22	Board of Selectmen Budget 2021-22	Board of Finance Adjustments 2021-22	Approved at Town Meeting 2021-22
1		FACILITIES					
2	Town	Town Hall HVAC	1,200,000	-	1,200,000	-	1,200,000
3	Town	Human Services HVAC	340,000	-	340,000	-	340,000
4	Town	Salt Dome	600,000	-	600,000	-	600,000
5	School	SMS HVAC	1,400,000	(1,400,000)	-	100,000	100,000
6	Outside Agency	Inclusion Foundation (Old Mystic Site)	196,950	(58,950)	138,000	(138,000)	-
7	School	Child and Family Stonington Office	250,000	(50,000)	200,000	(200,000)	-
8	Town	Contingency	-	-	-	1,000,000	1,000,000
9		TOTAL FACILITIES	3,986,950	(1,508,950)	2,478,000	762,000	3,240,000
10		INFRASTRUCTURE					
11	Town	Water Line Loop	900,000	(300,000)	600,000	(600,000)	-
12	Town	Fourth District Voting Hall drainage and paving	150,000	-	150,000	-	150,000
13	Town	Town Hall drainage and parking lot	375,000	-	375,000	-	375,000
14	Town	Sewer I&I	150,000	-	150,000	(150,000)	-
15	Town	Radio Loop/Microwave	135,000	-	135,000	(135,000)	-
16	Town	Paving	500,000	(385,000)	115,000	591,668	706,668
17			-	-	-	-	-
18		TOTAL INFRASTRUCTURE	2,210,000	(685,000)	1,525,000	(293,332)	1,231,668
19		HOUSING					
20	Town/Outside Agency	Stonington Housing Fund	500,000	-	500,000	(350,000)	150,000
21	N/A	ALICE	120,000	(120,000)	-	-	-
22			-	-	-	-	-
23		TOTAL HOUSING	620,000	(120,000)	500,000	(350,000)	150,000
24		TRANSPORTATION					
25	Town	Stonington Transportation Fund	50,000	-	50,000	(50,000)	-
26		General Assistance	-	-	-	50,000	50,000
27		TOTAL TRANSPORTATION	50,000	-	50,000	-	50,000
28		ECONOMY					
29	OCCC	Ocean Community Chamber of Commerce	100,000	-	100,000	(25,000)	75,000
30	SCCC	Southeastern CT Cultural Coalition	100,000	-	100,000	(48,000)	52,000
31	Mystic Chamber	Mystic Chamber	33,000	(5,000)	28,000	(15,000)	13,000
32			-	-	-	-	-
33		TOTAL ECONOMY	233,000	(5,000)	228,000	(88,000)	140,000

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34		SERVICES					
35	Town	Mental Health 911/211 campaign and counseling	22,480	-	22,480	-	22,480
36	N/A	Child Care Subsidy	228,000	(228,000)	-	-	-
37	Outside Agency	Libraries-COVID Expenses	30,000	-	30,000	10,000	40,000
38	Outside Agency	New Heights- Program Van	45,000	(4,000)	41,000	-	41,000
39	Outside Agency	Como- HVAC	185,000	(105,000)	80,000	-	80,000
40	Outside Agency	Always Home- Stonington Assistance Fund	10,000	-	10,000	-	10,000
41	Outside Agency	PNC- Gazebo	10,000	-	10,000	(10,000)	-
42	Outside Agency	Edythe K Richmond PPE	15,000	(4,862)	10,138	-	10,138
43	Outside Agency	Pawcatuck Little League	-	-	-	-	-
44		TOTAL SERVICES	545,480	(341,862)	203,618	-	203,618
45		SECURITY/HEALTH					
46	Outside Agency	Ambulances	19,000	-	19,000	-	19,000
47	Town	Police Dispatch	65,000	-	65,000	(65,000)	-
48	Town	Cyber	110,000	-	110,000	-	110,000
49	Outside Agency	LLHD	52,309	-	52,309	-	52,309
50			-	-	-	-	-
51		TOTAL SECURITY/HEALTH	246,309	-	246,309	(65,000)	181,309
52		GENERAL ASSISTANCE WITH GRANT ADMINISTRATION					
53	Outside Agency	SECOG	34,332	(34,332)	-	34,332	34,332
54			-	-	-	-	-
55		TOTAL GENERAL ASSISTANCE	34,332	(34,332)	-	34,332	34,332
56		TOTAL	7,926,071	(2,695,144)	5,230,927	-	5,230,927
57		Available Funds	5,230,927		5,230,927		5,230,927
58		Difference	(2,695,144)		-		-
59		Unrestricted Use Funds-1.9million available	1,210,000	(385,000)	825,000	591,668	1,416,668
60		Restricted by Interim Rule Guidance	6,716,071	(2,310,144)	4,405,927	(591,668)	3,814,259
61		TOTAL	7,926,071	(2,695,144)	5,230,927	-	5,230,927