

Table 1. Summary of Cost Estimate for Remediation under the Voluntary Remediation Program
The Trust for Public Land
Baumgarten Property
123 Greenmanville Ave., Mystic, CT

Activity	Item	Unit Costs	Proposed Schedule (from VRP filing)
Entrance into Voluntary Remediation Program	Prepare ECAF for submittal to CT DEEP	\$2,500	Performed within first 6 months.
	Initial Permit Fee for CT DEEP (one-time expense)	\$3,250	
	Provide designation of LEP and schedule to CT DEEP ¹	\$0	
Conduct Site Investigation	Conduct Phase II/III Env. Site Investigation and Report	\$20,437	Performed in Year 1.
	Conduct Scoping Level Ecological Assessment	\$3,500	
	Completion of Investigation Report	\$3,500	
Remedial Activities	Prepare and Submit Remedial Action Plan	\$5,000	Performed in Year 2.
	Implement Remedial Option with Engineered Variance ²	\$88,899	
Post-Remediation/Compliance Groundwater Monitoring Evaluation	Monitor Groundwater for 4 quarters (5 wells)	\$20,000	Performed in Year 3.
Verification	LEP Report and Verification of Remedial Activities	\$15,000	Performed in Year 4.
	Establish an Environmental Land Use Restriction	\$15,000	

Sub-Total \$177,086
20% Contingency \$212,503

Notes:

- 1 - Assumes CT DEEP designates Site as LEP-led.
- 2 - Does not include the cost associated with posting of financial assurance.