

	Construction Cost	Capital Cost ²	Cost per Lot ³	Annual O&M Costs	Present Worth Costs ⁴
Individual Onsite Systems with Innovative Alternative Technologies	\$3,462,000	\$4,847,000	\$60,600	\$65,800	\$5,625,000
Community Innovative/ Alternative Technologies (Package Treatment)					
Collection system	\$2,132,000	\$2,985,000	\$37,300	\$3,500	\$2,748,000
Transmission system	\$269,000	\$377,000	\$4,700	\$6,400	\$437,000
Treatment system	\$609,000	\$853,000	\$10,700	\$66,600	\$1,641,000
Total Cost	\$3,010,000	\$4,214,000	\$52,700	\$76,500	\$4,826,000
Town Water Pollution Control Facility (Connecting to Nearest Sewer)					
Collection system	\$2,132,000	\$2,985,000	\$37,300	\$3,500	\$2,745,000
Transmission system	\$1,065,000	\$1,491,000	\$18,600	\$23,200	\$1,654,000
Total Cost	\$3,197,000	\$4,476,000	\$56,000	\$26,700	\$4,399,000

¹Costs are based on related CDM projects, construction bids, and vendor's estimates. All costs are referenced to the July 2002 Engineering News Record (ENR) Construction Cost Index of 6605, escalated to the August 2006 Construction Cost Index of 7763.

²Capital Costs include allowances for project contingencies, engineering, borings, and survey.

³Cost per lot for developed lots within wastewater needs area.

⁴Present Worth Analysis based on the escalated (2006) construction cost and 20-year planning period at an interest rate of 5.625 percent.