

PAWCATUCK FIRE DISTRICT**ANNUAL BUDGET MEETING
CORRECTED DATE**

These are to warn all those who have a right to vote in Fire District Financial Meetings in the Pawcatuck Fire District to meet at the Fire Station Building, 33 Liberty Street, Pawcatuck, Connecticut,

Monday, April 9, 2018 at 7:00 P.M. for the following purpose, to wit:

To consider and adopt a budget for the fiscal year July 1, 2018 to June 30, 2019 and to lay a tax for said fiscal year due and payable July 1, 2018.

Proposed Budget - July 1, 2018 to June 30, 2019:

TOTAL REVENUE ACCOUNT

Revenue from State Sources:	
Reimbursement from Elderly Exemption	\$ 0.00
Revenue Sharing	300.00
Other	6,484.00
Revenue from Local Sources:	
Interest	500.00
Taxes (Local)	946,438.00
Grand Total	\$ 953,702.00

EXPENDITURES

Salaries	\$ 378,753.00
Fringe Benefits	119,014.00
Purchased Services	144,477.00
Supplies	40,300.00
Other (Insurance, Dues)	65,200.00
Appropriations	13,000.00
Equipment Outlay	13,521.00
Capital Purchases	11,001.00
Reserve Fund	5,000.00
Debt Services	163,436.00
Grand Total	\$ 953,702.00

Pawcatuck, Stonington, CT
March 29, 2018

/s/THOMAS E. LONG, CLERK
Pawcatuck Fire District
84404