

# TOWN OF STONINGTON

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STONINGTON, CT.

22 JAN 25 PM 3:57

SALLY DUPLICE  
TOWN CLERK

Call to order

Comments from the Public

152 Elm Street • Stonington, Connecticut 06378

BOARD OF FINANCE MEETING

Wednesday, February 02, 2022

Police Department Meeting Room

7:15 PM

## Previous Minutes

- 12/01/21 Regular Meeting Minutes

## New Business

Bid Waiver Requests: (action items)

- Request for bid waiver from Police Department to purchase new police vehicle upfits from Strobes N'More for \$39,112.05.

Line-Item Transfers: (action items)

- Request from Public Works Director to transfer \$81,883.74 from several defunct CIP accounts to Highway Dept Repairs and Maintenance account# 10151-80205.
- Request from BOE IT Director to transfer \$58,000.00 from CIP account#4022022-88265 "One to One Computers" to CIP account# 4022022-88167 "District Computers", to cover unanticipated technology expenditures as a result of the ransomware event.
- Request from Town Engineer to transfer \$13,494.75 from Town Hall HVAC CIP account #4022021-88343 to Human Services HVAC CIP account #4022021-88255, to bifurcate the funding and expenditures of the two projects for better project tracking.

Additional appropriations from fund balance: (action items)

- Request from Public Works Director for an additional appropriation of \$43,116.26, from fund balance, to Highway Dept. Repairs and Maintenance account# 10151-80205.
- Review of year-to-date additional appropriations from fund balance for fiscal 21/22.

Update on ARPA Grant Funded Programs

Correspondence:

Liaison Reports

- CIP Liaison Report
- WPCA Liaison Report
- BOE Liaison Report
- Other Liaison Reports

Adjourn

## 2021/2022 Police Vehicle Purchase Summary

### Fiscall 20/21 Patrol Vehicle Purchase Summary

Marked Patrol x3	112,897.50
F-150 First Responder x1	37,317.50
Total Vehicle Amount	<u>150,215.00</u>

#### Upfit Costs

Marked Patrol	11,756.49
Marked Patrol	11,756.49
Marked Patrol	11,277.49
F-150	4,321.58
Total Upfit Costs	<u>39,112.05</u>

#### Trade Values

F-150 Pick-up	1,500.00
2016 Sedan	2,000.00
2016 PIU	2,500.00
2017 PIU	3,500.00
Total Trade Values	<u>9,500.00</u>

#### Summary

Vehicles	150,215.00
Upfitting	39,112.05
Trade Values	<u>(9,500.00)</u>
Total Costs	<u>179,827.05</u>



Order Date:10/26/2021  
 Order Number #:240959  
 Sales Person:David

StrobesNMore.com  
 81 Tom Harvey Road  
 Westerly, RI 02891  
 401-348-0141

**BILLING ADDRESS**

Bryan Schneider  
 Stonington Police Department  
 173 S Broad Street  
 Pawcatuck, CT 06379 - United States  
 bschneider@stonington-ct.gov

**SHIPPING ADDRESS**

Bryan Schneider  
 Stonington Police Department  
 173 S Broad Street  
 Pawcatuck, CT 06379 - United States

Shipping Method:SNM INSTALL  
 Payment Type:Quote

**Total Items:86**

Item ID	Descriptions and Options	Price	Qty	Total
C-VS-1012-INUT	HAVIS C-VS-1012-INUT High Angled Console for 2020-2021 Ford Interceptor Utility	\$381.00	1	\$381.00
C-EB30-VM6-1P	HAVIS C-EB30-VM6-1P (RADIO BKT) (INCLUDED IN CONSOLE)	\$0.00	1	\$0.00
C-EB40-CCS-1P	HAVIS C-EB40-CCS-1P (RADIO BKT) (INCLUDED IN CONSOLE)	\$0.00	1	\$0.00
CUP2-1001	HAVIS CUP2-1001 Self-Adjusting Double Cup Holder	\$48.00	1	\$48.00
C-ARM-108	HAVIS C-ARM-108 Side Mounted Swing-Away Flip-Up Armrest	\$148.00	1	\$148.00
C-MCB	Havis Microphone Clip Bracket	\$14.99	2	\$29.98
MAGMIC	Magnetic Mic Microphone Clip	\$34.99	2	\$69.98
TM-6126-PIU-20	HINT MOUNT - TM-6126-PIU-20 2020+ UTILITY DASH MOUNT MDT	\$600.00	1	\$600.00
C399	CenCom CORE Amplifier Control Module Choose your Installation Kit: No Installation Kit	\$708.00	1	\$708.00
C399K4	WHELEN C399K4 OBDII CANPORT CABLE KIT FORD	\$31.20	1	\$31.20
CCTL6	CenCom CORE CCTL6 Control Head	\$236.40	1	\$236.40
CV2V	WHELEN CV2V VEHICLE-TO-VEHICLE SYNC MODULE	\$185.40	1	\$185.40
CHWLFE29	WHELEN CHWLFE29 WCX LO FREQ SIREN AMP EXPLORER	\$379.20	1	\$379.20
V23BTPBX	WHELEN V23BTPBX V2 SERIES LIGHT BLU/SMK BLACK	\$183.60	1	\$183.60
V23RTPBX	WHELEN V23RTPBX V2 SERIES LIGHT RED/SMK BLACK	\$183.60	1	\$183.60
VTX609C	Whelen Vertex Hide-Away with Flasher Choose your LED Color(s): White	\$66.99	2	\$133.98
VTX609R	Whelen Vertex Hide-Away with Flasher	\$66.99	2	\$133.98

**Choose your LED Color(s): Red**

VTX609B	Whelen Vertex Hide-Away with Flasher	\$66.99	2	\$133.98
	<b>Choose your LED Color(s): Blue</b>			
IONK1B	Whelen ION Swivel Mount	\$21.60	2	\$43.20
#57073234FW	GO RHINO #57073234FW FPIU SINGLE CELL DETAINEE SAFETY SEAT	\$2,518.00	1	\$2,518.00
#5344A-2L61	GO RHINO #5344A-2L61 PUSH BAR (2 WHELEN ION, NOT INCLUDED) TEXTURE POWDERCOAT 2020+ FPIU	\$462.00	1	\$462.00
579713P	GO RHINO #579713P FALSE FLOOR w/ELECTRONICS TRAY FPIU	\$720.00	1	\$720.00
LABORMPA	Installation MPA	\$65.00	45	\$2,925.00
SHOP	SHOP SUPPLIES	\$190.00	1	\$190.00
BLUESEA5025ST	Blue Sea System Fuse Block - 6 Circuits with Negative Bus and Cover	\$39.99	1	\$39.99
46-0788547-00	WHELEN 46-0788547-00 LEGACY WCX HARNESS A	\$36.00	1	\$36.00
46-0788547-01	WHELEN 46-0788547-01 LEGACY WCX HARNESS D	\$36.00	1	\$36.00
46-0788547-02	WHELEN 46-0788547-02 LEGACY WCX HARNESS B	\$36.00	1	\$36.00
46-0788547-03	WHELEN 46-0788547-03 LEGACY WCX HARNESS C	\$36.00	1	\$36.00
02-016J099-00	WHELEN 02-016J099-00 LEGACY WCX IO BOARD	\$345.00	1	\$345.00
CEM16	WHELEN CEM16 WeCanX 16 OUTPUT EXPANSION MOD	\$145.80	1	\$145.80
BLUESEA12	BLUESEA 12 POSITION FUSE BLOCK	\$60.00	1	\$60.00
XI2E	WHELEN XI2E DUO LINEAR ION BLU/WHT SMK BLK	\$108.60	1	\$108.60
XI2D	WHELEN XI2D DUO ION RED/WHT SMK	\$108.60	1	\$108.60
FREIGHT	FREIGHT FOR OVERSIZED ITEMS	\$320.00	1	\$320.00
WCCBL100	WHELEN WCCBL100 WECAN WIRE PER FOOT	\$40.00	1	\$40.00

**Order Comments:**

2021/2 FORD PIU - V2 w/LEGACY  
CONVERSION TO WCX

<b>SubTotal:</b>	\$11,756.49
<b>Discount:</b>	\$0.00
<b>Tax:</b>	\$0.00
<b>Shipping:</b>	\$0.00
<b>Total:</b>	\$11,756.49

**Checkout Questions**

PO# If Applicable:

I Have Read And Agreed To The Terms and Conditions:



Order Date:10/26/2021  
 Order Number #:240962  
 Sales Person:David

StrobesNMore.com  
 81 Tom Harvey Road  
 Westerly, RI 02891  
 401-348-0141

**BILLING ADDRESS**

Bryan Schneider  
 Stonington Police Department  
 173 S Broad Street  
 Pawcatuck, CT 06379 - United States  
 bschneider@stonington-ct.gov

**SHIPPING ADDRESS**

Bryan Schneider  
 Stonington Police Department  
 173 S Broad Street  
 Pawcatuck, CT 06379 - United States

Shipping Method:INSTALL SNM  
 Payment Type:Quote

**Total Items:86**

Item ID	Descriptions and Options	Price	Qty	Total
C-VS-1012-INUT	HAVIS C-VS-1012-INUT High Angled Console for 2020-2021 Ford Interceptor Utility	\$381.00	1	\$381.00
C-EB30-VM6-1P	HAVIS C-EB30-VM6-1P (RADIO BKT) (INCLUDED IN CONSOLE)	\$0.00	1	\$0.00
C-EB40-CCS-1P	HAVIS C-EB40-CCS-1P (RADIO BKT) (INCLUDED IN CONSOLE)	\$0.00	1	\$0.00
CUP2-1001	HAVIS CUP2-1001 Self-Adjusting Double Cup Holder	\$48.00	1	\$48.00
C-ARM-108	HAVIS C-ARM-108 Side Mounted Swing-Away Flip-Up Armrest	\$148.00	1	\$148.00
C-MCB	Havis Microphone Clip Bracket	\$14.99	2	\$29.98
MAGMIC	Magnetic Mic Microphone Clip	\$34.99	2	\$69.98
TM-6126-PIU-20	HINT MOUNT - TM-6126-PIU-20 2020+ UTILITY DASH MOUNT MDT	\$600.00	1	\$600.00
C399	CenCom CORE Amplifier Control Module <b>Choose your Installation Kit: No Installation Kit</b>	\$708.00	1	\$708.00
C399K4	WHELEN C399K4 OBDII CANPORT CABLE KIT FORD	\$31.20	1	\$31.20
CCTL6	CenCom CORE CCTL6 Control Head	\$236.40	1	\$236.40
CV2V	WHELEN CV2V VEHICLE-TO-VEHICLE SYNC MODULE	\$185.40	1	\$185.40
CHWLF29	WHELEN CHWLF29 WCX LO FREQ SIREN AMP EXPLORER	\$379.20	1	\$379.20
V23BTPBX	WHELEN V23BTPBX V2 SERIES LIGHT BLU/SMK BLACK	\$183.60	1	\$183.60
V23RTPBX	WHELEN V23RTPBX V2 SERIES LIGHT RED/SMK BLACK	\$183.60	1	\$183.60
VTX609C	Whelen Vertex Hide-Away with Flasher <b>Choose your LED Color(s): White</b>	\$66.99	2	\$133.98
VTX609R	Whelen Vertex Hide-Away with Flasher	\$66.99	2	\$133.98

**Choose your LED Color(s): Red**

VTX609B	Whelen Vertex Hide-Away with Flasher	\$66.99	2	\$133.98
	<b>Choose your LED Color(s): Blue</b>			
IONK1B	Whelen ION Swivel Mount	\$21.60	2	\$43.20
#57073234FW	GO RHINO #57073234FW FPIU SINGLE CELL DETAINEE SAFETY SEAT	\$2,518.00	1	\$2,518.00
#5344A-2L61	GO RHINO #5344A-2L61 PUSH BAR (2 WHELEN ION, NOT INCLUDED) TEXTURE POWDERCOAT 2020+ FPIU	\$462.00	1	\$462.00
579713P	GO RHINO #579713P FALSE FLOOR w/ELECTRONICS TRAY FPIU	\$720.00	1	\$720.00
LABORMPA	Installation MPA	\$65.00	45	\$2,925.00
SHIOP	SHOP SUPPLIES	\$190.00	1	\$190.00
BLUESEA5025ST	Blue Sea System Fuse Block - 6 Circuits with Negative Bus and Cover	\$39.99	1	\$39.99
46-0788547-00	WHELEN 46-0788547-00 LEGACY WCX HARNESS A	\$36.00	1	\$36.00
46-0788547-01	WHELEN 46-0788547-01 LEGACY WCX HARNESS D	\$36.00	1	\$36.00
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02-016J099-00	WHELEN 02-016J099-00 LEGACY WCX IO BOARD	\$345.00	1	\$345.00
CEM16	WHELEN CEM16 WeCanX 16 OUTPUT EXPANSION MOD	\$145.80	1	\$145.80
BLUESEA12	BLUESEA 12 POSITION FUSE BLOCK	\$60.00	1	\$60.00
XI2D	WHELEN XI2D DUO ION RED/WHT SMK	\$108.60	1	\$108.60
XI2E	WHELEN XI2E DUO LINEAR ION BLU/WHT SMK BLK	\$108.60	1	\$108.60
FREIGHT	FREIGHT FOR OVERSIZED ITEMS	\$320.00	1	\$320.00
WCCBL100	WHELEN WCCBL100 WECAN WIRE) PER FOOT	\$40.00	1	\$40.00

**Order Comments:**

2021/2 FORD PIU - V2 w/LEGACY  
CONVERSION TO WCX

<b>SubTotal:</b>	\$11,756.49
<b>Discount:</b>	\$0.00
<b>Tax:</b>	\$0.00
<b>Shipping:</b>	\$0.00
<b>Total:</b>	\$11,756.49

**Checkout Questions**

PO# If Applicable:

I Have Read And Agreed To The Terms and Conditions:



Order Date:10/26/2021  
 Order Number #:240964  
 Sales Person:David

StrobesNMore.com  
 81 Tom Harvey Road  
 Westerly, RI 02891  
 401-348-0141

**BILLING ADDRESS**

Bryan Schneider  
 Stonington Police Department  
 173 S Broad Street  
 Pawcatuck, CT 06379 - United States  
 bschneider@stonington-ct.gov

**SHIPPING ADDRESS**

Bryan Schneider  
 Stonington Police Department  
 173 S Broad Street  
 Pawcatuck, CT 06379 - United States

Shipping Method:INSTALL SNM  
 Payment Type:Quote

**Total Items:81**

Item ID	Descriptions and Options	Price	Qty	Total
C-VS-1012-INUT	HAVIS C-VS-1012-INUT High Angled Console for 2020-2021 Ford Interceptor Utility	\$381.00	1	\$381.00
C-EB30-VM6-1P	HAVIS C-EB30-VM6-1P (RADIO BKT) (INCLUDED IN CONSOLE)	\$0.00	1	\$0.00
C-EB40-CCS-1P	HAVIS C-EB40-CCS-1P (RADIO BKT) (INCLUDED IN CONSOLE)	\$0.00	1	\$0.00
CUP2-1001	HAVIS CUP2-1001 Self-Adjusting Double Cup Holder	\$48.00	1	\$48.00
C-ARM-108	HAVIS C-ARM-108 Side Mounted Swing-Away Flip-Up Armrest	\$148.00	1	\$148.00
C-MCB	Havis Microphone Clip Bracket	\$14.99	2	\$29.98
MAGMIC	Magnetic Mic Microphone Clip	\$34.99	2	\$69.98
TM-6126-PIU-20	HINT MOUNT - TM-6126-PIU-20 2020+ UTILITY DASH MOUNT MDT	\$600.00	1	\$600.00
C399	CenCom CORE Amplifier Control Module <b>Choose your Installation Kit: No Installation Kit</b>	\$708.00	1	\$708.00
C399K4	WHELEN C399K4 OBDII CANPORT CABLE KIT FORD	\$31.20	1	\$31.20
CCTL6	CenCom CORE CCTL6 Control Head	\$236.40	1	\$236.40
CV2V	WHELEN CV2V VEHICLE-TO-VEHICLE SYNC MODULE	\$185.40	1	\$185.40
CHWLFE29	WHELEN CHWLFE29 WCX LO FREQ SIREN AMP EXPLORER	\$379.20	1	\$379.20
V23BTPBX	WHELEN V23BTPBX V2 SERIES LIGHT BLU/SMK BLACK	\$183.60	1	\$183.60
V23RTPBX	WHELEN V23RTPBX V2 SERIES LIGHT RED/SMK BLACK	\$183.60	1	\$183.60
VTX609C	Whelen Vertex Hide-Away with Flasher <b>Choose your LED Color(s): White</b>	\$66.99	2	\$133.98
VTX609R	Whelen Vertex Hide-Away with Flasher	\$66.99	2	\$133.98

**Choose your LED Color(s): Red**

VTX609B	Whelen Vertex Hide-Away with Flasher	\$66.99	2	\$133.98
	<b>Choose your LED Color(s): Blue</b>			
IONK1B	Whelen ION Swivel Mount	\$21.60	2	\$43.20
#57073234FW	GO RHINO #57073234FW FPIU SINGLE CELL DETAINEE SAFETY SEAT	\$2,518.00	1	\$2,518.00
#5344A-2L61	GO RHINO #5344A-2L61 PUSH BAR (2 WHELEN ION, NOT INCLUDED) TEXTURE POWDERCOAT 2020+ FPIU	\$462.00	1	\$462.00
579713P	GO RHINO #579713P FALSE FLOOR w/ELECTRONICS TRAY FPIU	\$720.00	1	\$720.00
LABORMPA	Installation MPA	\$65.00	45	\$2,925.00
SHOP	SHOP SUPPLIES	\$190.00	1	\$190.00
BLUESEA5025ST	Blue Sea System Fuse Block - 6 Circuits with Negative Bus and Cover	\$39.99	1	\$39.99
CEM16	WHELEN CEM16 WeCanX 16 OUTPUT EXPANSION MOD	\$145.80	1	\$145.80
BLUESEA12	BLUESEA 12 POSITION FUSE BLOCK	\$60.00	1	\$60.00
XI2E	WHELEN XI2E DUO LINEAR ION BLU/WHT SMK BLK	\$108.60	1	\$108.60
XI2D	WHELEN XI2D DUO ION RED/WHT SMK	\$108.60	1	\$108.60
FREIGHT	FREIGHT FOR OVERSIZED ITEMS	\$320.00	1	\$320.00
WCCBL100	WHELEN WCCBL100 WECAN WIRE) PER FOOT	\$50.00	1	\$50.00

**Order Comments:**

2021/2 FORD PIU - V1 w/OLD  
LIBERTY BAR

<b>SubTotal:</b>	\$11,277.49
<b>Discount:</b>	\$0.00
<b>Tax:</b>	\$0.00
<b>Shipping:</b>	\$0.00
<b>Total:</b>	\$11,277.49

**Checkout Questions**

PO# If Applicable:

I Have Read And Agreed To The Terms and Conditions:





Order Date:10/26/2021  
 Order Number #:240960  
 Sales Person:David

StrobesNMore.com  
 81 Tom Harvey Road  
 Westerly, RI 02891  
 401-348-0141

**BILLING ADDRESS**

Bryan Schneider  
 Stonington Police Department  
 173 S Broad Street  
 Pawcatuck, CT 06379 - United States  
 bschneider@stonington-ct.gov

**SHIPPING ADDRESS**

In-Store Pickup Strobes N More  
 81 Tom Harvey Road  
 Westerly, RI 02891 - United States

Shipping Method:In-store pickup: StrobesNMore  
 Payment Type:Quote

**Total Items:66**

Item ID	Descriptions and Options	Price	Qty	Total
IONK1B	Whelen ION Swivel Mount	\$21.60	8	\$172.80
VTX609R	Whelen Vertex Hide-Away with Flasher	\$66.99	4	\$267.96
	<b>Choose your LED Color(s): Red</b>			
VTX609B	Whelen Vertex Hide-Away with Flasher	\$66.99	2	\$133.98
	<b>Choose your LED Color(s): Blue</b>			
CC5K7	WHELEN CC5K7 CANPORT CARBIDE FORD 150	\$31.20	1	\$31.20
15004	BACK RACK Original Backrack: 15004	\$189.00	1	\$189.00
30123TB31	BACK RACK 31" Toolbox: 30123TB31 BRACKET	\$110.00	1	\$110.00
BACK RACK	BACK RACK DELIVERY FEE	\$65.00	1	\$65.00
NMOKHFUD	Radiall Larsen NMOKHFUD Mount + NCG Vehicle Specific Bracket Description L Bracket/Fender Mount 3/4" Hole. For use with NMO style antennas Material Stainless Steel Fits Ford F150 (2021-2024) Drivers Side	\$40.00	1	\$40.00
PSD02FCR	Whelen Strip-Lite Plus Surface Mount Super-LED Warning Light <b>Choose your LED Color : Red/White with Clear Lens - \$26.00</b>	\$108.00	1	\$108.00
PSE02FCR	Whelen Strip-Lite Plus Surface Mount Super-LED Warning Light <b>Choose your LED Color : Blue/White with Clear Lens - \$26.00</b>	\$108.00	1	\$108.00
C-VSW-3000-F150-2	HAVIS C-VSW-3000-F150-2 12.5" Wide Flat 30" Vehicle-Specific Console for 2021 Ford F-150 Police Responder	\$730.72	1	\$730.72
CUP2-1005	HAVIS CUP2-1005 Angled Wedge Kit for Havis Cup Holders & 1-Piece 4" Equipment Brackets	\$22.05	1	\$22.05
CUP2-1001	HAVIS CUP2-1001 Self-Adjusting Double Cup	\$44.45	1	\$44.45

Holder				
C-ARM-102	Havis Side Mount Arm Rest	\$55.99	2	\$111.98
C-EB40-CCS-1P	HAVIS C-EB40-CCS-1P (INCLUDED IN CONSOLE)	\$0.00	1	\$0.00
C-EB30-VM6-1P	HAVIS C-EB30-VM6-1P (INCLUDED IN CONSOLE)	\$0.00	1	\$0.00
C-AP-0945-L	HAVIS C-AP-0945-L 9" Accessory Pocket W/Hinged Lid & Lock, 4.5"Deep	\$101.48	1	\$101.48
C-FP-3	HAVIS C-FP-3 FILLER PLATE (INCLUDED IN CONSOLE)	\$0.00	3	\$0.00
C-MCB	Havis Microphone Clip Bracket	\$14.99	2	\$29.98
MAGMIC	Magnetic Mic Microphone Clip	\$34.99	2	\$69.98
LABORMPA	Installation MPA	\$65.00	28	\$1,820.00
SHOP	SHOP SUPPLIES	\$105.00	1	\$105.00
BLUESEA12	BLUESEA 12 POSITION FUSE BLOCK	\$60.00	1	\$60.00

**Order Comments:**

2022 FORD REPONDER F150

<b>SubTotal:</b>	\$4,321.58
<b>Discount:</b>	\$0.00
<b>Tax:</b>	\$0.00
<b>Shipping:</b>	\$0.00
<b>Total:</b>	\$4,321.58

**Checkout Questions**

PO# If Applicable:

I Have Read And Agreed To The Terms and Conditions:



# TOWN OF STONINGTON

Department of Public Works  
152 Elm Street · Stonington · Connecticut · 06378



**TO:** Board of Finance  
Danielle Chesebrough, First Selectman

**FROM:** Barbara McKrell PE, Public Works Director  
Tom Curioso, Highway Supervisor

**CC:** James Sullivan, Finance Director

**DATE:** November 12, 2021

**SUBJECT:**

## AUTHORIZATION OF ADDITIONAL APPROPRIATION IN THE AMOUNT OF \$125,000 TO REPAIRS AND MAINTENANCE ACCOUNT 10151 80205.

### EXECUTIVE SUMMARY:

The current Repairs and Maintenance Account was funded this year at \$147,000. However, at this time due to the age and condition of the fleet we have expended approximately \$100,000 and currently have one large truck out of service due to the costs to repair. Therefore, we request an additional appropriation of \$125,000 to support the operation of the equipment and allow the Department to service the Town.

### RECOMMENDATION:

*\$43,116.86*  
*81,883.74*  
*\$125,000*

*~~\$112,150.00~~*  
*~~70,841.24~~*

*Add. Appropriation*  
*Transfers from various CIP*  
*accounts see attached.*

Adopt a Resolution authorizing an additional appropriation of \$125,000 to DPW General Fund Highway Division, Repairs and Maintenance Account No. 10151 80205 to fund repairs of the DPW fleet and equipment.

### DISCUSSION:

In January 2018, the DPW created a Fleet Management Program (attached) to promote an orderly system to address all long-range strategic and business aspects of owning, operating and disposing of all vehicles and equipment over \$5,000.

The primary objectives of this document are to control the overall cost of operating and maintaining the Town fleet of vehicles and equipment in a manner that extends their useful life; to control the growth in size of the fleet, standardize the composition of the fleet, and to accurately budget for the maintenance and replacement costs. All new purchases for vehicles and equipment are part of the budget cycle and are coordinated through the Fleet Management team for recommendation. The Town of Stonington Fleet Management Team consists primarily of Director of Public Works, Highway Supervisor, Master Mechanic and Mechanic.

# TOWN OF STONINGTON

Department of Public Works  
152 Elm Street · Stonington · Connecticut · 06378



## FLEET MANAGEMENT DEFINITION OF SERVICES:

- Maintenance and repair of vehicles and pieces of equipment valuing over \$5 M.
- Management of fueling station and parts inventory
- Purchasing of new vehicles and equipment.
- Identification of new equipment required to address Town needs and efficiency.

The Public Works Department's fleet management program is a living document designed to:

- Develop vehicle and equipment replacement schedules according to the needs;
- Acquire vehicles and equipment balancing ever-changing priorities with available budget;
- Develop vehicle and equipment specifications standards; and
- Reassign and dispose of vehicles and equipment.

In 2017, thirty-six (36) percent of our trucks were past their useful life. Currently, forty-two (42) percent of our fleet is past their useful life. Based on the study prepared in 2018, it was recommended by the DPW to annually fund Equipment Replacement at a level of \$420,000. This funding would have allowed the Department to achieve a reliable and efficient fleet by 2022. However, over the past four years equipment replacement was funded at an average level of \$154,900. Therefore, we now have an unreliable fleet requiring significant repairs. A detailed equipment spreadsheet is attached. This spreadsheet also provides a summary of equipment we will be requesting during the upcoming budget year.

## FISCAL IMPACT:

Operation of equipment past their useful life will continue to impact the Department budget in the following ways.

1. Increases Highway team members required to service equipment. This reduces team members that provide operations support resulting in a reduction in our level of service and added costs to contract out work typically completed by in-house staff. Most staff also receive additional compensation for working out of class.
2. Loss of reliable plow trucks has required the Department to reduce the plow routes while increasing the mileage of each route. This year there will be a significant impact on the level of service the Department provides during storm response. This will increase labor hours and costs to address the roadways, schools and public building parking lots. Further equipment failure will render a large area service delayed for snow and ice removal. We will be faced with prioritizing plow routes and delaying plow service in other locations.
3. Funds required for repair will continue to increase. In addition, DPW will request additional funding needed to rent reliable equipment to provide critical services to the Town. For example, this year we will be requesting for rental of a flail for roadway cutting.

## TOWN OF STONINGTON

Department of Public Works

152 Elm Street · Stonington · Connecticut · 06378



We will be in attendance at the December Board of Finance meeting and available for questions in advance.

### Attachments:

DPW Fleet Management Program, dated January 2018

DPW Equipment Replacement Program Spreadsheet, dated November 2021

