TOWN OF STONINGTON NOTICE OF ANNUAL TOWN BUDGET MEETING

The Annual Town Budget Meeting of the electors and citizens qualified to vote in Town Meetings of the Town of Stonington will be held on **Monday**, **May 8**, **2023** at **7:00** p.m. at Stonington High School, 176 South Broad Street, Pawcatuck for the following purpose to wit:

To appropriate sufficient sum or sums of money to carry on the various divisions of Town Government for the following purposes for the fiscal year beginning July 1, 2023, all of which have been approved and recommended by the Board of Finance to the extent of the amount appearing opposite each (a copy of the detailed budget is available to view in the Town Clerk's Office 152 Elm Street, Stonington, CT 06378 during normal business hours or online at www.stonington-ct.gov):

		Adopted Fiscal 22/23 Budget		Proposed Fiscal 23/24 Budget
OFFICE OF THE SELECTMAN	S	1,038.383	S	1,131.595
DEPT. OF ADMINISTRATIVE SERVICES		4,848,419		5.207,028
DEPT. OF ASSESSMENT		416,150		448,682
DEPT. OF FINANCE		2,184,553		1,812.920
DEBT SERVICE		7,729,306		7.614,625
DEPT. OF PLANNING & LAND USE		572.003		613.890
DEPT. OF PUBLIC WORKS		7,745.820		8,578,298
DEPT. OF POLICE SERVICES		6.682.205		7.501,440
DEPT. OF HUMAN SERVICES		1.781.319		1.944.878
BOARD OF EDUCATION		38,984,553		41,641,074
SCHEDULE C:				
LAND. BLDGS. IMPROVEMENTS & EQUIPMENT		4,763,229		3.664,774
TOTAL EXPENDITURES	S	76,745,940	S	80,159,204
Percentage Increase Over Prior Year Budget:	4.94%		4.45%	
Mil Rate:	23.66		17.45	
Amount to be raised by taxes:	S	69,286,438	S	69,722,713

The Board of Finance's recommended budget for Fiscal Year 2023-2024 carries a 17.45 mil rate. Of the above budget, the amount to be raised by taxes is \$69,722,713.

A referendum to vote on said item will be held on Tuesday, May 16, 2023. Please see the legal notice regarding the Referendum/Adjourned Annual Town Budget Meeting for further details.

Dated at Stonington, Connecticut this 19th day of April. 2023.

RECEIVED FOR RECORD STONINGTON, CT.

23 APR 21 AM 9: 35

SALLY DUPLICE TOWN CLERK Danielle Chesebrough, First Selectman

June Strunk Selectwoman

Debbie Motycka Downie, Selectwoman