

Town of Stonington
K-12 School Building Committee
Regular Meeting Minutes
Tuesday, January 21, 2020
6:00pm
Stonington Public Schools District Office, 40 Field Street, Pawcatuck, CT
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Members Present: Rob Marseglia, Chairman; June Strunk, Vice Chair; Julie Holland, Secretary; Rob Sundman, Bobby Mitchell, George Crouse, Dan Oliverio, Kathy Sanford, Debra Widmer and Blunt White

Members Absent: Wendy Wilbert

Recording Secretary: Sandy Tissiere

Guests and Citizens: Van Riley, Superintendent, Stonington Public Schools; Peter Anderson, Director of Operations and Facilities, Stonington Public Schools; Alexa Garvey, Stonington Board of Education Chair; Chuck Warrington, Senior Project Manager, Colliers; Greg Belous, DIM/CAD Designer, DRA; John Hawley, Vice President, Building Unit Manager; Nathan Gengarella, Project Engineer III, Gilbane

1. **Call to Order – Finance Sub-Committee**

The finance sub-committee met prior to the meeting. Those present were June Strunk, Blunt White, Bobby Mitchell, Chuck Warrington and Nathan Gengarella. The meeting was called to order at 5:00 p.m. The finance subcommittee discussed financial statements, invoices and change orders.

2. **Adjourn – Finance sub-committee**

Since there was no further discussion, the meeting adjourned at 6:03 p.m.

3. **Call to Order**

Chairman Marseglia called the meeting to order at 6:04 p.m.

4. **Seating of Alternates**

Bobby Mitchell, Debra Widmer and Blunt White were seated as alternates.

5. **Approval of Outstanding Minutes**

The special minutes of December 18, 2019 presented for approval were tabled.

6. **Update from Commissioning Agent**

a. **WVSS Lighting panel – CES evaluation results**

This item has been completed.

b. **WVSS Room 237 – HVAC resolution results**

Chuck Warrington reported this item isn't resolved and he will contact C.E.S. (Consulting Engineering Services) to determine a resolution to this situation.

c. **DMS Kitchen Exhaust Fan – resolution of HVAC pumping warm air & balance issues**

Peter Anderson reported the trending is reading fine but at Deans Mill School, it will dump a tremendous amount of hot air into the cafeteria that makes people feel hot, but since the kitchen exhaust fan is on, it sucks the air just as quick so the thermostat never changes. Chuck Warrington said he bring the commissioning agent and C.E.S. out to determine a resolution to this issue.

d. **Gymnasium Thermostats – resolution of temperature disparities**

Chuck Warrington said this issue isn't resolved so this is another issue C.E.S. will have to check out to determine a resolution.

e. **DMS Boiler alarms – experiencing high temp alarms**

Peter Anderson has a service call to EMCOR Group, Inc. to service the boiler at Deans Mill School.

Peter Anderson said he and the commissioning agent went through Area A of the schools last Wednesday. Peter Anderson reported the DOA-2 low-level switch tripped and it turned off causing CO² levels to increase in the classrooms serviced by it. Peter Anderson said this is a concern as there isn't an alarm installed to notify him when this occurs. Chuck Warrington said C.E.S. will need to check the DOA-2 to determine why it keeps tripping and resolve the issue. Peter Anderson will work with EMCOR and ABS (Automated Building Systems) to create a list of alarms that are needed to be installed.

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7. Architect (DRA)

a. Architect Updates

Greg Smolley was unable to attend the meeting. Chairman Marseglia said he has sent an email to Mr. Smolley regarding open DRA punch list items.

b. Architect Actions

No actions taken.

8. Construction Manager (CM) (Gilbane)

a. CM Update – Including:

1. WVSS and DMS – Review of punch list items and completion ECD

John Hawley discussed an email he sent regarding remaining punch list items. Mr. Hawley said he put dates of completion for the Gilbane items. John Hawley asked the committee to review the lists so it can be discussed if there were items that needed to be assigned.

Chairman Marseglia said there are 33 open items at West Vine Street and 29 of those items are assigned to the district. Peter Anderson said the committee should remove the district related items from the list.

Superintendent Riley and Peter Anderson will meet on Wednesday, January 22, to discuss the district related items and determine if they agree. Chairman Marseglia asked Chuck Warrington and Greg Belous to add completion dates for the Colliers and DRA open punch list items at West Vine Street School.

Danny Oliverio shared a picture of a conduit that is sticking up in the grass at West Vine Street School and asked it be addressed. Nate Gengarella said he will look into it.

2. DMS – results of installation of pressure reducing valve

John Hawley reported Ferguson Plumbing and Heating installed the pressure reducing valve on the domestic water line and it didn't resolve the problem. John Hawley said C.E.S. issued a proposal to incorporate a pressure expansion tank. The committee discussed the ongoing water pressure issues at Deans Mill School. The committee discussed there needs to be a conversation between C.E.S. and Aquarion Water Company to find a resolution to this issue. Chairman Marseglia will contact Danielle Chesebrough, First Selectwoman, Town of Stonington for advice on how to facilitate this conversation.

3. DMS – resolution of water heater leak

Peter Anderson reported EMCOR had serviced the water heater and it is resolved.

4. DMS – plan to resolve Room 139 piping leak and water damage to ceiling tiles

John Hawley reported, from the manufacturer, there was bad weld on the exhaust pipe causing the leak and the damage to the ceiling tiles. It has been repaired and the ceiling tiles replaced.

5. DMS – entry door system

John Hawley said the reason the third door at Deans Mill School can't be dogged down is the integrated card reader system is installed directly on the door, not on the outside wall as it is at West Vine Street School. Since the card reader is installed on the door there is extra cable ran through the door hardware which means the dogging down hardware can't be installed as there isn't room in the device. The committee discussed there are two other doors that can be dogged down so they could remain open for school community activities. Dr. Riley and Peter Anderson will meet with Jennifer McCurdy, Deans Mill School Principal, to discuss options and resolutions to this issue.

6. DMS – Generator test and breaker trip

Nate Gengarella said Custom Electric came out to Deans Mill School to adjust the main relay to the breaker of the generator and did the same thing at West Vine Street School. Peter Anderson said the issue appears to be resolved at this time.

7. DMS – Area A gymnasium – coolant leak/system drain required

Nate said Ferguson came out and repaired the leak and the system is running correctly. Peter Anderson said, at West Vine Street School, there is a condensate leak from the exhaust valve that drips down on the relief valve that needs to be fixed.

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8. DMS Plaque – Missing name
Nate Gengarella said the plaque has been replaced. Nate Gengarella said he will track missing plaque at West Vine Street School.
9. WVSS – Flagpole light is intermittent
Peter Anderson said the flagpole light is on the same timer as the parking lot lights so an adjustment will need to be made with the programming of the settings.
- b. CM Actions
No actions taken.
9. OPM Colliers
 - a. OPM Update – discussion topics will include but are not limited to:
 1. FF&E updates – discuss Fall Mats
Chuck Warrington reported the fall mats shipped earlier this week.
 2. Replacement of damaged countertops – scheduled for installation – Summer 2020
The committee discussed the gang bathroom countertops in both schools need to be replaced with a solid surface. Chairman Marseglia requested from Greg Belous that DRA provide recommendations on what would be the best options for product selection.
 3. Installation of 65" digital signage kiosks
Chuck Warrington said he reached out to Chris Williston, Technology Director, Stonington Public Schools, who said he has contacted the vendor and the kiosks are on order.
 4. Approve additional programming for the building automation system
Discussed under item #6
 5. Final payment and project completion timeline-includes review of contracts/roles/responsibilities
Chuck Warrington said this item is still in process.
 6. Additional funding for BAS – programming change
Discussed under item #6. Rob Sundman suggested an ambient temperature alarm for the MDF room. Peter Anderson said this would be a good idea as an alarm to add to the needed list.
 7. Radon tests – discuss requirements for testing
Chuck Warrington reached out to Langan Engineering and Environmental services for a proposal to do this testing.
 8. Invoices and Financial Report (Attachment #1)
The Deans Mill School were submitted for approval as follows: Gilbane, invoice #28, \$92,749.77; DRA, invoice #47, \$5,272.50; Anchor Engineering, invoice #33433, \$515.00; Tactical Communications, invoice #775, \$25,000.00; TCORS, invoice #5854, \$9,540.00 for a total amount of \$133,077.27.
The following motion was made by George Crouse and seconded by June Strunk:
Motion #1: To approve the invoices for Deans Mill School, dated January 21, 2020, in the total amount of \$133,077.27.
All: Aye
The West Vine Street School invoices were submitted for approval as follows: Gilbane, invoice #28, \$74,384.28; Edward French and Sons, Inc., invoice #3252, \$10,400.00; Anchor Engineering, invoice #33432, \$515.00; TCORS, invoice #5854, \$8,460.00 for a total amount of \$93,759.28.
The following motion was made by George Crouse and seconded by June Strunk:
Motion #2: To approve the invoices for West Vine Street School, dated January 21, 2020, in the total amount of \$93,759.28.
All: Aye

Chuck Warrington shared the financial summary for West Vine Street School and Deans Mill School saying the remaining amount in the contingency amounts are \$287,000.00 for West Vine Street School and \$1,153,000.00 at Deans Mill School.

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b. **OPM Actions**

Chuck Warrington provided a follow-up on the scoreboards (Attachment #2). Chuck Warrington said the quote had hand-held controllers for the scoreboards and he recommends these be replaced with units that are plugged into the wall at an additional cost of \$400.00 per unit.

The following motion was made by George Crouse and seconded by Julie Holland:

Motion #3: To increase the amount of the Northeast Scoreboards LLC quote by \$1,600.00 to purchase controllers.

Discussion: The committee discussed the total amount should be separated by school. In review of the December 18, 2019 minutes, it was found the proposal had not been approved at the last meeting so the proposal with the additional amounts needed approval.

George Crouse withdrew **Motion #3**.

The following motion was made by George Crouse and seconded by June Strunk:

Motion #4: To approve the Northeast Scoreboards LLC proposal for two score boards at Deans Mill School in a not to exceed amount of \$9,000.00.

All: Aye

The following motion was made by George Crouse and seconded by Rob Sundman:

Motion #5: To approve the Northeast Scoreboards LLC proposal for two score boards at West Vine Street School in a not to exceed amount of \$9,000.00.

All: Aye

10. **K-12 BC Items**

a. **DMS – gaga pit**

The gaga pit is complete.

b. **Review of itemized costs for A/V equipment in gymnasium and cafeteria**

Chairman Marseglia requested from Greg Belous he ask Greg Smolley, DRA, to provide this information prior to the next meeting.

c. **Scoreboards – discuss purchase/installation, including cutouts and electrical outlets**

Discussed under 9. b. OPM Actions.

d. **Area B – 10-month walkthrough to review punch list items**

This item is complete.

e. **Discuss date for final BC walkthrough to review punch list items**

The committee will do walkthroughs of West Vine Street School on February 19 and Deans Mill School on February 20, 2020 at 3:15 p.m., starting outside.

11. **New Business**

There wasn't any new business discussed.

12. **Old Business**

a. **DMS – installation of paved curbing and catch basin**

Rob Marseglia reported when French & Sons installed the curbing, the width of the road was decreased which wasn't within town code. Stonington Public Works is working on the rectification of getting this fixed.

b. **DMS and WVSS – Storage strategy for gymnasium changing rooms and pre-K 7 K bathrooms**

Superintendent Van Riley said the unnecessary items in the bathrooms in the Pre-K and Kindergarten bathrooms and gymnasium have been removed.

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- c. DMS and WVSS – Smoke detector installation in MDF room
Peter Anderson said he will get a quote to have smoke detectors installed in the MDF room and submit it to Chuck Warrington.

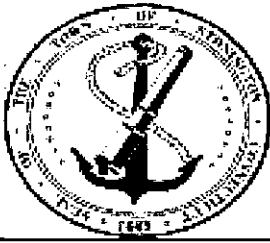
13. Adjourn

The following motion was made by George Crouse and seconded by Julie Holland:

Motion #6: To adjourn the meeting at 7:52 p.m.

All: Aye


Julie Holland, Secretary

**ATTACHMENT #1**

Stonington K-12 Building Committee
Rob Marseglia, Chairman
June Strunk
Robert Sundman
Julie Holland
George Crause
Deborah Downie
Kathy Sanford
Dan Oliverio
Wendy Wilbert

Stonington Deans Mill School

State Project No.: 137-0047

Invoice Approval Cover Sheet**Building Committee Date: 1/21/2020**

(Where discrepancies exist between the amount shown on the cover sheet and the actual invoice, the invoice governs)

INVOICES				
Town Acct.	Company	Invoice No.	Date	Amount
405001-81124	Gilbane	28	12/31/2019	\$ 92,749.77
405001-81100	DRA	47	12/31/2019	\$ 5,272.50
405001-81126	Anchor Engineering	33433	1/8/2020	\$ 515.00
405001-81108	Tactical Communications	775	11/13/2020 24	\$ 25,000.00
405001-81115	TCORS	5854	1/14/2020	\$ 9,540.00
Total of Invoices				\$ 133,077.27

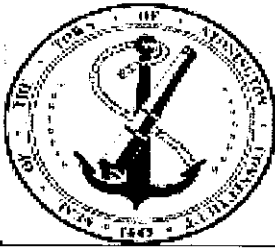
Approvals:**Stonington K-12 Building Committee**

(One of two chairs required to sign)		
	Robert Marseglia, Chairperson	Date
Town Official Signatures	June Strunk, Asst. Chairperson	Date
	Danielle Chesebrough, First Selectman	Date
	James Sullivan, Finance Director	Date
		Date

Colliers Project Leaders, Owners Project Manager

Charles E. Warrington, Jr., P.E.

Date



Stonington K-12 Building Committee
 Rob Marseglia, Chairman
 June Strunk
 Robert Sunaman
 Julie Holland
 George Crouse
 Deborah Downie
 Kathy Sanford
 Dan Oliverio
 Wendy Wilbert

Stonington West Vine Street School

State Project No.: 137-0048

Invoice Approval Cover Sheet

Building Committee Date: 1/21/2020

(Where discrepancies exist between the amount shown on the cover sheet and the actual invoice, the invoice governs)

INVOICES				
Town Acct.	Company	Invoice No.	Date	Amount
405002-81124	Gilbane	28	12/31/2019	\$ 74,384.28
405002-81124	Edward French and Sons, Inc.	3252	11/12/2019	\$ 10,400.00
405002-81126	Anchor Engineering	33432	1/8/2020	\$ 515.00
405002-81115	TCORS	5854	1/14/2020	\$ 8,460.00

Total of Invoices \$ 93,759.28

Approvals:

Stonington K-12 Building Committee

(One of two chairs required to sign)		
	Robert Marseglia, Chairperson	Date
Town Official Signatures	June Strunk, Asst. Chairperson	Date
	Danielle Chesebrough, First Selectman	Date
	James Sullivan, Finance Director	Date
		Date

Colliers International, Owners Project Manager

 Charles E. Warrington, Jr., P.E., Director

 Date



STONINGTON

West Vine St School

Financial Status Report - 1/21/20

\$ (000)

Financial Status Report - 1/21/20																											
	A			B			C			D1			D2			D			E			F			G		
	Budget			Approved			Budget with			Contracted Project Costs			Planned, but			Anticipated			Remaining								
	Project Budget 7/9/17	Approved Transfers	Budget with Transfers	Paid	Unpaid	Total Contract	not Contracted	Total Costs	Balance																		
I. Building Construction																											
A. New Building & Renovation	\$ 22,916.8	3,503.7	\$ 26,420.5	\$ 24,354.7	\$ 2,065.8	\$ 26,420.5	\$ -	\$ 26,420.5	\$ -	\$ 26,420.5																	
B. Other Construction		-	-	25.4	3.2	28.6	-	28.6	-																		
Total Building Construction	22,916.8	3,503.7	26,420.5	24,380.1	2,069.0	26,449.1	-	26,449.1	-	26,449.1																	
II. Related Construction																											
A. Sitework	-	-	-	-	-	-	-	-	-	-																	
B. Site Utility Systems	-	-	-	-	-	-	-	-	-	-																	
C. Hazardous Materials	-	-	-	-	-	-	-	-	-	-																	
Total Related Construction	-	-	-	-	-	-	-	-	-	-																	
III. Escalation	-	-	-	-	-	-	-	-	-	-																	
Total Construction	\$ 22,916.8	\$ 3,503.7	\$ 26,420.5	\$ 24,380.1	\$ 2,069.0	\$ 26,449.1	\$ -	\$ 26,449.1	\$ -	\$ 26,449.1																	
IV. Furniture, Fixtures & Equipment (FF&E)																											
A. Loose Furnishings	1,128.0	(92.2)	1,035.8	790.5	8.7	799.2	-	799.2	-	799.2																	
B. Program Related Equipment	included	380.6	380.6	380.7	-	380.7	-	380.7	-	380.7																	
C. Computer/Data/Wiring	included	183.1	183.1	344.3	1.0	345.3	-	345.3	-	345.3																	
D. Telecommunications	included	-	-	22.8	-	22.8	-	22.8	-	22.8																	
E. Audio/Visual Equipment	included	420.2	420.2	187.7	7.4	195.1	-	195.1	-	195.1																	
F. Specialty Signage	included	-	-	-	-	-	-	-	-	-																	
Total FF & E	1,128.0	891.7	2,019.7	1,726.0	17.1	1,743.1	-	1,743.1	-	1,743.1																	
V. Fees and Expenses																											
A. Fees																											
1. Existing Conditions & Space Program	-	-	-	-	-	-	-	-	-	-																	
2. Architect	1,709.1	123.8	1,832.9	1,829.3	3.5	1,832.8	-	1,832.8	-	1,832.8																	
a. Structural Eng.	w/ architect																										
b. MEP Eng.	w/ architect																										
c. Civil Eng.	w/ architect																										
d. Landscape Arch.	w/ architect																										
e. Interior/Furniture Designer	w/ architect																										
f. Code	w/ architect																										
g. Lighting	w/ architect																										
h. Acoustical	w/ architect																										
i. Signage	w/ architect																										
j. Referendum Services	w/ architect																										
3. Special Consultants																											
a. Haz. Mat. Consultant	150.0	-	150.0	251.7	-	251.7	-	251.7	-	251.7																	
b. Audio/Visual	w/ architect			10.7	-	10.7	-	10.7	-	10.7																	
c. Computer/Info. Systems	w/ architect			-	-	-	-	-	-	-																	
d. Geo-Tech	35.0	-	35.0	15.7	-	15.7	-	15.7	-	15.7																	
e. Traffic	-	-	-	-	-	-	-	-	-	-																	
f. Ecologist/Soil Sample	11.8	-	11.8	10.8	1.0	11.8	-	11.8	-	11.8																	

STONINGTON
West Vine St School
Financial Status Report - 1/21/20
\$0000

	A			B			C			D1			D2			D			E			F			G		
	Budget			Approved			Budget with			Contracted Project Costs			Planned, but			Anticipated			Total Costs			Total Costs			Remaining		
	Project Budget 7/9/17	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Paid	Unpaid	Total Contract	not Contracted	Total Costs	Total Costs	Total Costs	Total Costs	Total Costs	Total Costs	Total Costs	Total Costs	Total Costs	Total Costs	Total Costs	Balance	Balance	Balance
g	Peer Reviews	21.7	-	-	21.7	-	21.7	-	21.7	21.7	-	21.7	-	21.7	-	21.7	-	21.7	-	21.7	-	21.7	-	21.7	-	-	-
h	Storm water monitoring	40.0	-	-	40.0	-	40.0	-	40.0	40.8	3.0	43.8	-	43.8	-	43.8	-	43.8	-	43.8	-	43.8	-	43.8	-	(3.8)	(3.8)
4	Project Management	300.0	-	-	300.0	-	300.0	-	300.0	351.5	8.0	359.5	-	359.5	-	359.5	-	359.5	-	359.5	-	359.5	-	359.5	-	19.8	19.8
5	Building Commissioning	67.5	-	-	67.5	-	67.5	-	67.5	59.0	8.5	67.5	-	67.5	-	67.5	-	67.5	-	67.5	-	67.5	-	67.5	-	-	-
6	CM PreCon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Owner's Legal Fees	50.0	-	-	50.0	-	50.0	-	50.0	15.3	-	15.3	-	15.3	-	15.3	-	15.3	-	15.3	-	15.3	-	15.3	-	34.7	34.7
8	Site Survey	31.7	-	-	31.7	-	31.7	-	31.7	30.6	-	30.6	-	30.6	-	30.6	-	30.6	-	30.6	-	30.6	-	30.6	-	1.1	1.1
9	Utility Assessment	50.0	-	-	50.0	-	50.0	-	50.0	42.0	-	42.0	-	42.0	-	42.0	-	42.0	-	42.0	-	42.0	-	42.0	-	8.0	8.0
	Sub-total Fees	2,466.8	-	-	2,466.8	-	2,466.8	-	2,466.8	2,679.1	24.0	2,703.1	-	2,703.1	-	2,703.1	-	2,703.1	-	2,703.1	-	2,703.1	-	2,703.1	-	(33.2)	(33.2)
B.	Expenses																										
1	Owner's Insurance	30.0	-	-	30.0	-	30.0	-	30.0	2.5	-	2.5	-	2.5	-	2.5	-	2.5	-	2.5	-	2.5	-	2.5	-	27.5	27.5
2	Permits	5.0	-	-	5.0	-	5.0	-	5.0	1.5	-	1.5	-	1.5	-	1.5	-	1.5	-	1.5	-	1.5	-	1.5	-	3.5	3.5
3	Printing	10.0	-	-	10.0	-	10.0	-	10.0	8.1	-	8.1	-	8.1	-	8.1	-	8.1	-	8.1	-	8.1	-	8.1	-	1.9	1.9
4	Construction Utilities Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Site Borings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Materials Testing	112.8	-	-	112.8	-	112.8	-	112.8	117.6	(1.1)	116.5	-	116.5	-	116.5	-	116.5	-	116.5	-	116.5	-	116.5	-	(3.7)	(3.7)
7	Special Inspections	25.0	-	-	25.0	-	25.0	-	25.0	9.6	-	9.6	-	9.6	-	9.6	-	9.6	-	9.6	-	9.6	-	9.6	-	15.4	15.4
8	Consultant Reimbursables	5.0	-	-	5.0	-	5.0	-	5.0	9.8	-	9.8	-	9.8	-	9.8	-	9.8	-	9.8	-	9.8	-	9.8	-	(4.8)	(4.8)
9	Moving/Relocation	100.0	-	-	100.0	-	100.0	-	100.0	94.9	-	94.9	-	94.9	-	94.9	-	94.9	-	94.9	-	94.9	-	94.9	-	5.1	5.1
10	Physical Plant Expenses	15.0	-	-	15.0	-	15.0	-	15.0	14.2	-	14.2	-	14.2	-	14.2	-	14.2	-	14.2	-	14.2	-	14.2	-	0.8	0.8
11	Bonding	125.0	-	-	125.0	-	125.0	-	125.0	137.0	-	137.0	-	137.0	-	137.0	-	137.0	-	137.0	-	137.0	-	137.0	-	(12.0)	(12.0)
12	Advertising	10.0	-	-	10.0	-	10.0	-	10.0	0.8	-	0.8	-	0.8	-	0.8	-	0.8	-	0.8	-	0.8	-	0.8	-	9.2	9.2
	Sub-total Expenses	437.8	-	-	437.8	-	437.8	-	437.8	396.0	(1.1)	394.9	-	394.9	-	394.9	-	394.9	-	394.9	-	394.9	-	394.9	-	42.9	42.9
	Total Fees and Expenses	2,904.6	-	-	2,904.6	-	2,904.6	-	2,904.6	3,075.1	22.9	3,098.0	-	3,098.0	-	3,098.0	-	3,098.0	-	3,098.0	-	3,098.0	-	3,098.0	-	9.7	9.7
VI.	Contingency																										
A.	Construction & Owner's Project																										
1	Construction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Owner's Project	4,638.3	-	-	4,638.3	-	4,638.3	-	4,638.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.	Additional Need	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Contingency	4,638.3	-	-	4,638.3	-	4,638.3	-	4,638.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Project	31,587.7	-	-	31,587.7	-	31,587.7	-	31,587.7	29,181.2	2,109.0	31,290.2	-	31,290.2	-	31,290.2	-	31,290.2	-	31,290.2	-	31,290.2	-	31,290.2	-	287.5	287.5

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	A			B			C			D1			D2			D			E			F			G		
	Budget			Approved			Budget with			Contracted Project Costs			Total			Planned, but			Anticipated			Total Costs			Remaining		
	Project Budget 7/7/17			Transfers			Transfers			Paid			Unpaid			not Contracted			Total Costs			Total Costs			Balance		
I. Building Construction																											
A. New Building & Renovation																											
B. Other Construction																											
Total Building Construction																											
II. Related Construction																											
A. Site Work																											
B. Site Utility Systems																											
C. Hazardous Materials																											
Total Related Construction																											
III. Inflation																											
Total Construction																											
IV. Furniture, Fixtures & Equipment (FF&E)																											
A. Loose Furnishings																											
B. Program Related Equipment																											
C. Computer/Data/Writing																											
D. Telecommunications																											
E. Audio/Visual Equipment																											
F. Specialty Signage																											
Total FF & E																											
V. Fees and Expenses																											
A. Fees																											
1. Existing Conditions & Space Program																											
2. Architect																											
a. Structural Eng.																											
b. MEP Eng.																											
c. Civil Eng.																											
d. Landscape Arch.																											
e. Interior/Furniture Designer																											
f. Code																											
g. Lighting																											
h. Acoustical																											
i. Signage																											
j. Referendum Services																											
3. Special Consultants																											
a. Tax. Mat. Consultant																											
b. Audio/Visual																											
c. Computer/Info. Systems																											
d. Geo-Tech																											
e. Traffic																											
f. Ecologist/Soil Sample																											
g. Peer Reviews																											
h. Stormwater Monitoring																											

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A B C D1 D2 D E F G									
Budget			Contracted Project Costs				Remaining Balance		
Project Budget 7/7/17			Approved Transfers	Budget with Transfers	Paid	Unpaid	Total Contract	Planned, but not Contracted	Anticipated Total Costs
4	Project Management	300.0	103.1	403.1	377.8	8.0	385.8	17.3	403.1
5	Building Commissioning	68.6	-	68.6	65.3	3.3	68.6	-	68.6
6	CM PreCon	w/ constr.	-	-	-	-	-	-	-
7	Owner's Legal Fees	50.0	-	50.0	15.7	-	15.7	-	15.7
8	Site Survey	25.0	-	25.0	21.2	-	21.2	-	21.2
9	Utility Assessment	50.0	-	50.0	29.9	-	29.9	-	29.9
Sub-total Fees		2,664.6	231.5	2,896.1	2,964.3	19.1	2,983.4	17.3	3,000.7
B.	Expenses								
1	Owner's Insurance	30.0	-	30.0	2.5	-	2.5	-	2.5
2	Permits	15.0	-	15.0	1.5	-	1.5	-	1.5
3	Printing	15.0	-	15.0	8.1	-	8.1	-	8.1
4	Construction Utilities Use	-	-	-	-	-	-	-	-
5	Site Borings	-	-	-	-	-	-	-	-
6	Materials Testing	125.4	-	125.4	40.9	34.1	75.0	-	75.0
7	Special Inspections	25.0	-	25.0	11.6	-	11.6	-	11.6
8	Consultant Reimbursables	10.0	-	10.0	7.5	-	7.5	-	7.5
9	Moving/Relocation	100.0	-	100.0	113.9	-	113.9	-	113.9
10	Physical Plant Expenses	15.0	-	15.0	24.0	0.4	24.4	-	24.4
11	Bonding	140.0	-	140.0	150.8	-	150.8	-	150.8
12	Advertising	10.0	-	10.0	0.9	-	0.9	9.1	10.0
Sub-total Expenses		485.4	-	485.4	361.7	34.5	396.2	9.1	405.3
Total Fees and Expenses		3,150.0	231.5	3,381.5	3,326.0	53.6	3,379.6	26.4	3,406.0
Total Project		\$ 35,918.6	\$ (0.0)	\$ 35,918.6	\$ 31,954.9	\$ 2,178.3	\$ 34,133.2	\$ 34.4	\$ 34,167.6

Transfers
 From:
 V. Contingency 3,553.8
 IV A FFE 183.1
 To:
 IA Construction
 IV C Technology

ATTACHMENT #2

Quote

Northeast Scoreboards LLC
 PO Box 302
 Moodus, CT 06469
 860-790-0282
 northeastscoreboards@gmail.com

Date: 12/12/2019
 Quote No.: 10514

Bill To:
 Stonington High School
 176 South Broad St.
 Pawcatuck, CT 06379

Qty	Description	Unit Price	TAX %	Total
4	OES Basketball Model 5600. 4' x 10'	\$3,165.00	0%	\$12,660.00
4	ISC HHX Hand Held Battery operated wireless scoreboard control. Lithium Ion Battery and USB Charging system	\$400.00	0%	\$1,600.00
4	Wireless indoor receiver package 900 mhz	\$160.00	0%	\$640.00
1	School name in place of Home		0%	
1	Freight	\$650.00	0%	\$650.00
1	Install 4 Scoreboards, at two different schools. Includes, removal and disposal of existing scoreboards. All electrical is by others. Requires a 120v duplex outlet. price assumes we are installing on CMU walls. If different construction we will need to review.	\$600.00	0%	\$600.00

Total \$16,150.00

Testing and training and 5 year on site service at no charge is included.

Thank you for your business.