

Town of Stonington  
K-12 School Building Committee  
Special Meeting Minutes  
Tuesday, June 2, 2020  
Virtual Public Meeting  
4:00 pm – Finance Subcommittee  
4:30 – Building Committee  
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**Members Present:** Rob Marseglia, Chairman; June Strunk, Vice Chairwoman; Julie Holland, Secretary; Alexa Garvey, Board of Education liaison and Debra Widmer

**Members Absent:** George Crouse, Rob Sundman, Dan Oliverio, Kathy Sanford, Wendy Wilbert, Bobby Mitchell and Blunt White

**Recording Secretary:** Sandy Tisiere

**Guests and Citizens:** Van Riley, Superintendent, Stonington Public Schools; Peter Anderson, Director of Operations and Facilities, Stonington Public Schools; Chuck Warrington, Senior Project Manager, Colliers; Greg Smolley, Studio Director, CT and Senior Project Manager; Jim Barrett, Principal, AIA; DRA; John Hawley, Vice President, Building Unit Manager and Nathan Gengarella, Project Engineer III, Gilbane

**1. Call to Order – Finance sub-committee**

This meeting was not attended.

**2. Adjourn – Finance sub-committee**

This meeting was not attended.

**3. Call to Order**

Chairman Marseglia called the virtual meeting to order at 4:33 p.m.

**4. Seating of Alternates**

Deb Widmer was seated as an alternate.

**5. Approval of Outstanding Minutes**

The minutes of April 28, 2020 were presented for approval.

**Motion #1:** A motion was made by Alexa Garvey and seconded by June Strunk to approve the minutes from April 28, 2020 as presented.

All: Aye

**6. Update from Commissioning Agent**

- a. DMS – DOA #2 low limit shut-off at 2000 ppm CO2. CES/Ferguson evaluate/recommend fix
- b. WVSS Room 237 – HVAC resolution results in Area B
- c. DMS Kitchen Exhaust Fan – resolution of HVAC pumping warm air & balance issues
- d. Gymnasium Thermostats – resolution of temperature disparities

Chuck Warrington reported these items are user related and, as the buildings haven't been occupied, these items can't be resolved.

**7. Architect (DRA)**

a. Architect Updates

1. WVSS and DMS – Resolution of trap primer

John Hawley said these are CM items and he would provide the updates. John Hawley reported this item has been resolved. Peter Anderson determined which trap primers to use and Ferguson Plumbing and Heating will be installing them in the next few weeks.

2. Volleyball court striping

John Hawley gave an informational update on the lines on the West Vine Street volley ball court saying he had contacted the contractor who painted the lines at 24 feet instead of 30 feet and was told they were painted this way per request of Gilbane and someone from the school. The drawing specifications are for 30 feet lines. John Hawley said he had a discussion with Peter Anderson and they concurred a solution would be to paint the existing 24-foot blue line white and paint a new blue line at 30 feet. Regarding the volleyball pole inserts, new ones would need to be installed six feet off of the

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old ones; they are gold color so they blend with the floors. John Hawley said he in discussion with the contractor regarding these repairs.

**8. Construction Manager (CM) (Gilbane)**

a. CM Update – Including:

1. WVSS and DMS – Review of punch list items, and completion ECD  
John Hawley said at Deans Mill School, there are five open items left for completion.
2. DMS – concrete locker base mis-alignment with soffits – Gilbane evaluating resolution  
This is one of the five open items to completed.
3. DMS – results of water issues/Aquarion meeting/ installation of expansion tank  
A change order price for this item will be discussed during item #9. 2. Invoices and Financial Report.

b. CM Actions

No actions taken.

**9. OPM (Colliers)**

a. OPM Update – discussion topics will include but are not limited to:

1. Update on BMS programming  
Peter Anderson said this item is scheduled for installation.
2. Invoices and Financial Report (attachment #1)  
There was one invoice, Early Warning Safety Systems, invoice #8030 in the amount of \$470.00 submitted for Deans Mill School.  
The following motion was made by June Strunk and seconded by Debra Widmer:  
**Motion #2:** To approve the Deans Mill invoice, dated June 2, 2020, in the amount of \$470.00  
All: Aye

The following change orders for Deans Mill School were submitted for approval: ATP/OS #158/OS-186, Bonding Increase due to change orders, \$10,367.00; ATP/OS #158/9188, Café RTU Programming, \$9,370.00 and ATP/OS #160/OS-190, Water Pit modifications, meter replacement, \$53,938.00 for a total amount of \$73,675.00.

The committee discussed the water pit modifications change order amount and decided to approve it in a not to exceed amount of \$53,938.00. The committee decided to break the change order amounts into two motions.

The following motion was made by June Strunk and seconded by Debra Widmer:

**Motion #3:** To approve the Deans Mill School change orders ATP/OS #158/OS-186, Bonding Increase due to change orders, \$10,367.00 and ATP/OS #158/9188, Café RTU Programming, \$9,370.00, dated June 2, 2020 in the total amount of \$19,737.00  
All: Aye

The following motion was made by June Strunk and seconded by Debra Widmer:

**Motion #4:** To approve the Deans Mill School change order ATP/OS #160/OS-190, Water Pit modifications, meter replacement, dated June 2, 2020, for a not to exceed amount of \$53,938.00.  
All: Aye

The following change orders for West Vine Street School: ATP/OS#136/OS-142, Final Bonding costs due to change orders, \$16,990.00 and ATP/OS#137/OS-143, Additional Programming for Cafeteria RTU, \$6,499.00 for a total amount of \$23,489.00.

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The following motion was made by June Strunk and seconded by Alexa Garvey:

**Motion #5:** To approve the West Vine Street School change orders, dated June 2, 2020, in the total amount of \$23,489.00  
All: Aye

Chuck Warrington reported there are approximately 2.4 million unspent dollars toward the budget at Deans Mill School and approximately \$1,115,000 under budget at West Vine Street School.

3. Update on project closeout

Chuck Warrington reported this item is still in progress due to the project isn't finished.

b. OPM Actions

No actions taken.

10. **K-12 BC Items**

a. Replacement of damaged countertops – scheduled for installation – Summer, 2020

Peter Anderson will coordinate with Chuck Warrington and Greg Smolley to decide on a suitable product.

b. Scoreboards

These are scheduled for installation on Thursday, June 4 and Friday, June 5, 2020.

c. Final BC walk-through – WVSS – TBD; DMS – TBD

Chairman Marseglia said he will schedule the walk through during the week of July and send out the invitation.

d. Reimbursement (\$4,000) of SPS for paid OT for staff to cover punch list items

Peter Anderson said he will address the issuance of an invoice for this item.

e. Repairs to dumpster enclosures

Peter Anderson said the vendor found a solution of a gate that is constructed of vinyl and chain link fence making it sturdier. The vendor will be sending him quotes for these gates and he will send the quotes to Chuck Warrington via email.

11. **New Business**

Rob Marseglia spoke of his conversation with Dr. Van Riley who sent a quote for A/V equipment for the gymnasiums and cafeterias at West Vine Street School and Deans Mill School. Chuck Warrington shared the quotes for the amount of \$31,000.00 per school. This item will be considered for approval at the next meeting.

June Strunk asked Chuck Warrington asked about an extension of warranties for the buildings as they are not in use at this time. John Hawley answered a force majeure would relieve the contractor for the pandemic but I don't think the warranties would be extended in cafeteria, it would depend on long they been in service.

12. **Old Business**

a. DMS and WVSS – Smoke detector installation in MDF room

This item is complete at Deans Mill School and will not be pursued at West Vine Street School.

The next meeting will be scheduled for July 14, 2020.

13. **Adjourn**

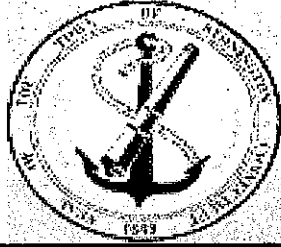
The following motion was made by June Strunk and seconded by Debra Widmer:

**Motion #6:** To adjourn the meeting at 5:49 p.m.

All: Aye

  
\_\_\_\_\_  
Julie Holland, Secretary

ATTACHMENT #1



Stonington K-12 Building Committee  
 Rob Marseglia, Chairman  
 June Strunk  
 Robert Sundman  
 Julie Holland  
 George Crouse  
 Deborah Downie  
 Kathy Sanford  
 Dan Oliverio  
 Wendy Wilbert

**Stonington Deans Mill School**  
 State Project No.: 137-0047  
 Invoice Approval Cover Sheet

**Building Committee Date: 6/2/2020**

(Where discrepancies exist between the amount shown on the cover sheet and the actual invoice, the invoice governs)

INVOICES				
Town Acct.	Company	Invoice No.	Date	Amount
405001-81124	Gilbane			
405001-81118	Colliers			
405002-81124	Early Warning Safety Systems	8030	5/21/2020	\$ 470.00
<b>Total of Invoices</b>				<b>\$ 470.00</b>

**Approvals:**  
**Stonington K-12 Building Committee**

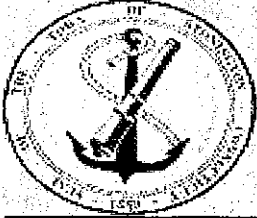
(One of two chairs required to sign)	Robert Marseglia, Chairperson	Date
	June Strunk, Asst. Chairperson	Date
Town Official Signatures	Danielle Chesebrough, First Selectman	Date
	James Sullivan, Finance Director	Date
		Date

**Colliers Project Leaders, Owners Project Manager**

Charles E. Warrington, Jr., P.E.

Date





Stonington K-12 Building Committee  
 Rob Marseglia, Chairman  
 Robert Sundman  
 Julie Holland  
 George Crouse  
 Deborah Downie  
 Kathy Sanford  
 Dan Oliverio  
 Wendy Wilbert

**Stonington Deans Mill School**

State Project No.: 137-0047

Change Approval Cover Sheet

Building Committee Date: 6/2/2020

Approved as  
 two motions.

CHANGE ORDERS		
ATP/OS#	Description	Amount
158/OS-186	Bonding Increase due to change orders	\$ 10,367.00
159/OS-188	Café RTU Programming	\$ 9,370.00
160/OS-190	Water Pit modifications, meter replacement	19,737.00 \$ 53,938.00

TOTAL OF CHANGE ORDERS \$ 73,675.00

**Approvals:**

**Stonington K-12 Building Committee**

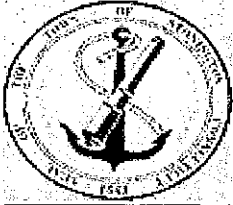
(One of two chairs required to sign)		
	Rob Marseglia, Chairperson	Date
		Date
Town Official Signatures		
	Danielle Chesebrough, First Selectman	Date
	James Sullivan, Finance Director	Date
		Date

**Colliers International, Owners Project Manager**

Charles E. Warrington, Jr. P.E., Director

Date





Public Building Commission  
 Rob Marseglia, Chairman  
 Robert Sundman  
 Julie Holland  
 George Crouse  
 Deborah Downie  
 Kathy Sanford  
 Dan Oliverio  
 Wendy Wilbert

**West Vine Street School Project**  
 State Project No.: 137-0048  
 Change Order Approval Cover Sheet

**Building Committee Date: 6/2/2020**

<b>CHANGE ORDERS</b>		
<b>ATP/OS #</b>	<b>Description</b>	<b>Amount</b>
136/OS-142	Final Bonding costs due to change orders	\$ 16,990.00
137/OS-143	Additional Programming for Cafeteria RTU	\$ 6,499.00

**TOTAL OF CHANGE ORDERS \$ 23,489.00**

**Approvals:**

**Stonington K-12 Building Committee**

<b>(One of two chairs required to sign)</b>		
	Robert Marseglia, Chairperson	Date
<b>Town Official Signatures</b>		
	June Strunk, Co-Chair	Date
	Danielle Chesebrough, First Selectman	Date
	James Sullivan, Finance Director	Date
		Date

**Colliers International, Owners Project Manager**

Charles E. Warrington, Jr., P.E., Director

Date



	A		B		C		D1	D2			D	E	F	G				
	Project Budget 7/7/17		Budget		Approved Budget with Transfers			Contracted Project Costs							Planned, but not Contracted	Anticipated Total Costs	Remaining Balance	
								Paid	Unpaid	Total Contract								
<b>Building Construction</b>	\$	25,080.2		3,577.1	\$	28,657.3	\$	27,009.4	\$	1,624.7	\$	28,634.1	\$	(762.4)	\$	27,871.7	\$	785.6
New Building & Renovation		-		-		-	32.8	-	2.2	-	35.0	-	-	-	-	35.0	-	(35.0)
Other Construction		-		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Building Construction</b>		25,080.2		3,577.1		28,657.3	27,042.2	1,624.9	28,669.1		27,906.7							750.6
<b>Related Construction</b>		-		-		-	-	-	-		-							-
Sitemwork		-		-		-	-	-	-		-							-
Site Utility Systems		-		-		-	-	-	-		-							-
Hazardous Materials		-		-		-	-	-	-		-							-
<b>Total Related Construction</b>		-		-		-	-	-	-		-							-
<b>Inflation</b>		-		-		-	-	-	-		-							-
<b>Total Construction</b>	\$	25,080.2		3,577.1	\$	28,657.3	\$	27,042.2	\$	1,626.9	\$	28,669.1	\$	(762.4)	\$	27,906.7	\$	750.6
<b>Furniture, Fixtures &amp; Equipment (FF&amp;E)</b>		1,254.0		(163.9)		1,090.1		881.7		2.0		883.7		-		883.7		206.4
Loose Furnishings		included		386.2		386.2		407.8		2.5		410.3		-		410.3		(24.1)
Program Related Equipment		included		183.1		183.1		363.5		-		363.5		-		363.5		(180.4)
Computer/Data/Wiring		included		200.0		200.0		222.3		-		222.3		-		222.3		222.3
Telecommunications		included		439.0		439.0		207.2		7.4		214.6		-		214.6		224.4
Audio/Visual Equipment		included		-		-		-		-		-		-		-		-
Specialty Signage		included		-		-		-		-		-		-		-		-
<b>Total FF &amp; E</b>		1,254.0		1,044.4		2,298.4		2,082.5		11.9		2,094.4		-		2,094.4		204.0
<b>Fees and Expenses</b>		-		-		-		-		-		-		-		-		-
Fees		-		-		-		-		-		-		-		-		-
1 Existing Conditions & Space Program		-		-		-		-		-		-		-		-		-
2 Architect		1,909.0		128.4		2,037.4		2,033.9		3.5		2,037.4		-		2,037.4		-
a Structural Eng.		w/ architect		-		-		-		-		-		-		-		-
b MEP Eng.		w/ architect		-		-		-		-		-		-		-		-
c Civil Eng.		w/ architect		-		-		-		-		-		-		-		-
d Landscape Arch.		w/ architect		-		-		-		-		-		-		-		-
e Interior/Furniture Designer		w/ architect		-		-		-		-		-		-		-		-
f Code		w/ architect		-		-		-		-		-		-		-		-
g Lighting		w/ architect		-		-		-		-		-		-		-		-
h Acoustical		w/ architect		-		-		-		-		-		-		-		-
i Signage		w/ architect		-		-		-		-		-		-		-		-
j Referendum Services		w/ architect		-		-		-		-		-		-		-		-
3 Special Consultants		150.0		-		150.0		298.2		7.7		305.9		-		305.9		(155.9)
a Haz. Mat. Consultant		w/ architect		-		-		25.6		-		25.6		-		25.6		(25.6)
b Audio/Visual		w/ architect		-		-		-		-		-		-		-		-
c Computer/Info. Systems		w/ architect		-		-		-		-		-		-		-		-
d Geo-Tech		35.0		-		35.0		21.3		-		21.3		-		21.3		13.7
e Traffic		-		-		-		-		-		-		-		-		-
f Ecologist/Soil Sample		12.0		-		12.0		10.6		-		10.6		-		10.6		1.4
g Peer Reviews		25.0		-		25.0		24.0		-		24.0		-		24.0		1.0
h Stormwater Monitoring		40.0		-		40.0		41.3		-		41.3		-		41.3		(1.3)

Deans Mill School  
Financial Status Report - 6/2/2020  
(00)

	A		B		C		D1	D2		D	E	F	G
	Project Budget 7/7/17	Budget Approved Transfers	Budget Approved Transfers	Budget with Transfers	Unpaid	Total Contract		Planned, but not Contracted	Anticipated Total Costs				
1	300.0	103.1	403.1	403.1	11.7	400.8	-	400.8	2.3				
2	68.6	-	68.6	68.6	0.2	68.6	-	68.6	-				
3	50.0	-	50.0	50.0	-	-	-	-	34.3				
4	25.0	-	25.0	25.0	-	21.2	-	21.2	3.8				
5	50.0	-	50.0	50.0	-	29.9	-	29.9	20.1				
Sub-total Fees	2,664.6	231.5	2,896.1	2,896.1	23.1	3,002.3	-	3,002.3	(106.2)				
6	30.0	-	30.0	30.0	-	2.5	-	2.5	27.5				
7	15.0	-	15.0	15.0	-	1.5	-	1.5	13.5				
8	15.0	-	15.0	15.0	-	8.1	-	8.1	6.9				
9	w/geotech	-	-	-	-	-	-	-	-				
10	125.4	-	125.4	125.4	-	40.9	-	40.9	84.5				
11	25.0	-	25.0	25.0	-	11.6	-	11.6	13.4				
12	10.0	-	10.0	10.0	-	7.5	-	7.5	2.5				
13	100.0	-	100.0	100.0	-	113.9	-	113.9	(13.9)				
14	15.0	-	15.0	15.0	0.4	24.4	-	24.4	(9.4)				
15	140.0	-	140.0	140.0	-	150.8	-	150.8	(10.8)				
16	10.0	-	10.0	10.0	-	0.9	-	0.9	9.1				
Sub-total Expenses	485.4	-	485.4	485.4	0.4	362.1	-	362.1	123.3				
Total Fees and Expenses	3,150.0	231.5	3,381.5	3,381.5	23.5	3,364.4	-	3,364.4	17.1				
Contingency	-	-	-	-	-	-	-	-	-				
Construction & Owner's Project	-	-	-	-	-	-	-	-	-				
Construction	6,434.4	(4,853.0)	1,581.4	1,581.4	-	-	148.7	148.7	1,432.7				
Owner's Project	-	-	-	-	-	-	-	-	-				
Additional Need	-	-	-	-	-	-	-	-	-				
Total Contingency	6,434.4	(4,853.0)	1,581.4	1,581.4	-	-	148.7	148.7	1,432.7				
Total Project	\$ 35,918.6	\$ 0.0	\$ 35,918.6	\$ 35,918.6	\$ 1,662.3	\$ 34,127.9	\$ (613.7)	\$ 33,514.2	\$ 2,404.4				

Transfers  
OZI  
Contingency  
A.F.F.E.

To:  
3,577.1 LA Construction  
183.1 IV.C Technology



**A B C D1 D2 D E F G**

	A		B		C		D			E	F	G
	Project Budget 7/9/17	Approved Transfers	Approved Transfers	Approved Budget with Transfers	Paid	Unpaid	Total Contract	Planned, but not Contracted	Anticipated Total Costs	Remaining Balance		
<b>Building Construction</b>												
New Building & Renovation	\$ 22,916.8	3,503.7	\$ 26,420.5	\$ 26,420.5	\$ 24,699.4	\$ 1,721.1	\$ 26,420.5	\$ (944.4)	\$ 25,476.1	\$ 944.4		
Other Construction	-	-	-	-	25.4	3.8	29.2	-	29.2	(29.2)		
<b>Total Building Construction</b>	<b>22,916.8</b>	<b>3,503.7</b>	<b>26,420.5</b>	<b>26,420.5</b>	<b>24,724.8</b>	<b>1,724.9</b>	<b>26,449.7</b>	<b>(944.4)</b>	<b>25,505.3</b>	<b>915.2</b>		
<b>Related Construction</b>												
Sitework	-	-	-	-	-	-	-	-	-	-		
Site Utility Systems	-	-	-	-	-	-	-	-	-	-		
Hazardous Materials	-	-	-	-	-	-	-	-	-	-		
<b>Total Related Construction</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Escalation</b>												
<b>Total Construction</b>	<b>\$ 22,916.8</b>	<b>\$ 3,503.7</b>	<b>\$ 26,420.5</b>	<b>\$ 26,420.5</b>	<b>\$ 24,724.8</b>	<b>\$ 1,724.9</b>	<b>\$ 26,449.7</b>	<b>\$ (944.4)</b>	<b>\$ 25,505.3</b>	<b>\$ 915.2</b>		
<b>Furniture, Fixtures &amp; Equipment (FF&amp;E)</b>												
Loose Furnishings	1,128.0	(92.2)	1,035.8	1,035.8	792.9	6.3	799.2	-	799.2	236.6		
Program Related Equipment	included	380.6	380.6	380.6	387.0	2.6	389.6	-	389.6	(9.0)		
Computer/Data/Wiring	included	183.1	183.1	183.1	344.3	1.0	345.3	-	345.3	(162.2)		
Telecommunications	included	-	-	-	22.8	-	22.8	-	22.8	(22.8)		
Audio/Visual Equipment	included	420.2	420.2	420.2	187.7	7.4	195.1	-	195.1	225.1		
Specialty Signage	included	-	-	-	-	-	-	-	-	-		
<b>Total FF &amp; E</b>	<b>1,128.0</b>	<b>891.7</b>	<b>2,019.7</b>	<b>2,019.7</b>	<b>1,734.7</b>	<b>17.3</b>	<b>1,752.0</b>	<b>-</b>	<b>1,752.0</b>	<b>267.7</b>		
<b>Fees and Expenses</b>												
Fees												
Existing Conditions & Space Program Architect	-	-	-	-	-	-	-	-	-	-		
Structural Eng.	1,709.1	123.8	1,832.9	1,832.9	1,829.3	-	1,829.3	-	1,829.3	3.6		
MEP Eng.	w/ architect	-	-	-	-	-	-	-	-	-		
Civil Eng.	w/ architect	-	-	-	-	-	-	-	-	-		
Landscape Arch.	w/ architect	-	-	-	-	-	-	-	-	-		
Interior/Furniture Designer	w/ architect	-	-	-	-	-	-	-	-	-		
Code	w/ architect	-	-	-	-	-	-	-	-	-		
Lighting	w/ architect	-	-	-	-	-	-	-	-	-		
Acoustical	w/ architect	-	-	-	-	-	-	-	-	-		
Signage	w/ architect	-	-	-	-	-	-	-	-	-		
Referendum Services	w/ architect	-	-	-	-	-	-	-	-	-		
Special Consultants	w/ architect	-	-	-	-	-	-	-	-	-		
Haz. Mat. Consultant	150.0	-	150.0	150.0	251.7	3.8	255.5	-	255.5	(105.5)		
Audio/Visual	w/ architect	-	-	-	10.7	-	10.7	-	10.7	(10.7)		
Computer/Info. Systems	w/ architect	-	-	-	-	-	-	-	-	-		
Geo-Tech	35.0	-	35.0	35.0	15.7	-	15.7	-	15.7	19.3		
Traffic	-	-	-	-	-	-	-	-	-	-		
Ecologist/Soil Sample	11.8	-	11.8	11.8	10.8	-	10.8	-	10.8	1.0		

A      B      C      D1      D2      D      E      F      G

	Project Budget		Budget		Contracted Project Costs			Planned, but not Contracted	Anticipated Total Costs	Remaining Balance
	7/9/17	Approved Transfers	Approved Transfers	Approved Budget with Transfers	Paid	Unpaid	Total Contract			
Peer Reviews	21.7	-	-	21.7	21.7	-	21.7	-	21.7	-
Storm water monitoring	40.0	-	-	40.0	43.0	-	43.0	-	43.0	(3.0)
Project Management	300.0	79.3	79.3	379.3	361.9	12.6	374.5	-	374.5	4.8
Building Commissioning	67.5	-	-	67.5	62.2	5.3	67.5	-	67.5	-
CM PreCon	-	-	-	-	-	-	-	-	-	-
Owner's Legal Fees	50.0	-	-	50.0	15.3	-	15.3	-	15.3	34.7
Site Survey	31.7	-	-	31.7	30.6	-	30.6	-	30.6	1.1
Utility Assessment	50.0	-	-	50.0	42.0	-	42.0	-	42.0	8.0
<b>Sub-total Fees</b>	<b>2,466.8</b>	<b>203.1</b>	<b>203.1</b>	<b>2,669.9</b>	<b>2,694.9</b>	<b>21.7</b>	<b>2,716.6</b>	<b>-</b>	<b>2,716.6</b>	<b>(46.7)</b>
<b>Expenses</b>										
Owner's Insurance	30.0	-	-	30.0	2.5	-	2.5	-	2.5	27.5
Permits	5.0	-	-	5.0	1.5	-	1.5	-	1.5	3.5
Printing	10.0	-	-	10.0	8.1	-	8.1	-	8.1	1.9
Construction Utilities Use	-	-	-	-	-	-	-	-	-	-
Site Borings	-	-	-	-	-	-	-	-	-	-
Materials Testing	112.8	-	-	112.8	117.6	(1.1)	116.5	-	116.5	(3.7)
Special Inspections	25.0	-	-	25.0	9.6	-	9.6	-	9.6	15.4
Consultant Reimbursables	5.0	-	-	5.0	9.8	-	9.8	-	9.8	(4.8)
Moving/Relocation	100.0	-	-	100.0	94.9	-	94.9	-	94.9	5.1
Physical Plant Expenses	15.0	-	-	15.0	14.2	-	14.2	-	14.2	0.8
Bonding	125.0	-	-	125.0	137.0	-	137.0	-	137.0	(12.0)
Advertising	10.0	-	-	10.0	0.8	-	0.8	-	0.8	9.2
<b>Sub-total Expenses</b>	<b>437.8</b>	<b>-</b>	<b>-</b>	<b>437.8</b>	<b>396.0</b>	<b>(1.1)</b>	<b>394.9</b>	<b>-</b>	<b>394.9</b>	<b>42.9</b>
<b>Total Fees and Expenses</b>	<b>2,904.6</b>	<b>203.1</b>	<b>203.1</b>	<b>3,107.7</b>	<b>3,090.9</b>	<b>20.6</b>	<b>3,111.5</b>	<b>-</b>	<b>3,111.5</b>	<b>(3.8)</b>
<b>Contingency</b>										
Construction & Owner's Project	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Owner's Project	4,638.3	(4,598.5)	(4,598.5)	39.8	-	-	-	104.0	104.0	(64.2)
Additional Need	-	-	-	-	-	-	-	-	-	-
<b>Total Contingency</b>	<b>4,638.3</b>	<b>(4,598.5)</b>	<b>(4,598.5)</b>	<b>39.8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>104.0</b>	<b>104.0</b>	<b>(64.2)</b>
<b>Total Project</b>	<b>\$ 31,587.7</b>	<b>\$ (0.0)</b>	<b>\$ (0.0)</b>	<b>\$ 31,587.7</b>	<b>\$ 29,550.4</b>	<b>\$ 1,762.8</b>	<b>\$ 31,313.2</b>	<b>\$ (840.4)</b>	<b>\$ 30,472.8</b>	<b>\$ 1,114.9</b>