

**Town of Stonington
K-12 School Building Committee
Regular Meeting Minutes
Tuesday, January 9, 2018
6:00pm
Central Office, Old Mystic, CT
Page 1 of 4**

Members Present: Rob Marseglia, Chairman; Kate Rotella, Vice Chairwoman; June Strunk, George Crouse, Dan Oliverio, and Rob Sundman, Kathy Sanford, Wendy Wilbert, Debra Widmer, and Blunt White

Late Arrival: Julie Holland, Secretary: 6:19 p.m.

Members Absent: Deborah Downie and Bob Mitchell

Recording Secretary: Sandy Tissiere

Guests and Citizens: Van Riley, Superintendent, Stonington Public Schools; Jim Sullivan, Director of Finance, Town of Stonington; Chuck Warrington, Rob Hart, Colliers; Greg Smolley, DRA; Peter Manning, Nick Conti, and Taylor Gladding, Gilbane

1. Call to Order

Chairman Marseglia called the meeting to order at 6:06 p.m.

2. Seating of Alternates

No alternates were seated.

3. Approval of Outstanding Minutes

The minutes from December 19, 2017, were presented for approval.

The following motion was made by George Crouse and Dan Oliverio:

Motion #1: To approve the minutes from December 19, 2017 as presented.

Aye: Rob Marseglia, June Strunk, Dan Oliverio, George Crouse and Wendy Wilbert

Abstention: Rob Sundman, Kate Rotella and Kathy Sanford

Items that weren't on the agenda distributed were discussed to be added.

The following motion was made by Kate Rotella and seconded by George Crouse:

Motion #2: To add the following items for discussion, 1. Approval of Collier's services for construction extension; and 2. Langan Engineering and Environmental proposal for PCB consulting services and 3. Discuss reuse of equipment and materials at both schools.

All: Aye

4. OPM

a. OPM Update

1. Discuss material abatement - Risk based plan update

Rob Hart reported at this point the development of the design is in process. Mr. Warrington shared dates being established to move forward. The target date for receipt of the DRA drawings is February 9, 2018 to be shared with Gilbane so they can get initial pricing from subcontractors by February 20, 2018. There will be team review of the design on February 23, 2018 to be presented to the Building Committee at the March 20, 2018 meeting with the goal of asking conditional approval the first Building Committee meeting of April pending DEP and DPA approval.

Rob Hart told the group they are planning on doing exploratory work on in the schools under the slabs on Monday, January, 15, 2018. The committee questioned as to why this testing was going to be done. Chuck Warrington explained because the first-floor corridor slab has to be removed in many places so if there is any need for abatement they want to know about it now. Greg Smolley explained there used be a black mat made of asbestos that was laid under concrete so they want to check now to be able to determine a plan for it. Peter Manning suggested to examine the original drawings to see if there are vapor barriers under the floors. The group discussed the options, cost and affect of possible asbestos on the timeline of the project. The committee concurred to have the plans reviewed and revisit the issue at the next committee meeting.

The next item presented was Colliers request for approval of extension of services (attachment #1). Mr. Warrington explained the Colliers contract needed extension due to the PCB abatement. Ms. Strunk explained it will cost Colliers to stay on the project the amounts of \$79,320 for Deans Mill School and \$71,388 for West Vine Street School for Colliers to continue the project through April 5, 2019.

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The following motion was made by June Strunk and seconded by Kate Rotella:

Motion #3: To approve the add-service request for Colliers in the amounts of \$79,320 and \$71,388.00 for West Vine Street School.

Discussion: The committee decided to table this item until further documents are provided by the Stonington Director of Finance.

The Langan Engineering and Environmental Services (attachment #2) was presented next. Ms. Strunk explained it was in the amount of \$18,350 for extended services into 2018. Ms. Strunk recommended it be tabled because it lacked detail of all services that would be included and it was not broken down by school. The committee concurred to table this item requesting it be modified to include more details and separated by school.

2. Invoices, change order and financial report

The invoices, change orders and financial reports were discussed next (attachment #3). June Strunk led with the Deans Mill School change order requests. Ms. Strunk brought to the attention of the committee the boulder allowance, sharing change order "*ATP-047 OS-075, Boulder Allowance Overage (8/23/17-9/1/17)*" for \$67,915.00 which brings the total cost of boulder removal to \$288,801.00 that includes the \$50,000 Gilbane had in their budget. Ms. Strunk there is an anticipated additional \$45,000.00 that will be spent on boulder removal in the next few weeks. Ms. Strunk explained "*ATP-048/OS-076, Add Card Reader at Door 2018*", for \$1,736.00 was tabled as this item was not requested for the West Vine Street change orders requests. Ms. Strunk said the financial sub-committee is asking approval of the Deans School change orders in the amount of \$167,396.00.

The following motion was made by George Crouse and seconded by Julie Holland:

Motion #3: To approve the Deans Mill School change orders in the amount of \$167,396.00.

All: Aye

Ms. Strunk presented one invoice for Deans Mill School for Eversource for the installation of a utility pole. The following motion was made by Kate Rotella seconded by Wendy Wilbert.

Motion #4: To approve the Deans Mill Invoice #2954470 for Eversource in the amount of \$12,086.24.

Aye: Rob Marseglia, June Strunk, Dan Oliverio, George Crouse, Kate Rotella, Kathy Sanford and Wendy Wilbert

No: Rob Sundman

June Strunk discussed the West Vine Street School change orders explaining they were similar to the Deans Mill School change orders with the exception of the "*ATP-035/OS-032 Revisions to Specialized Sound System per HB*" costing more than Deans Mill School. The reason for the increased cost was because West Vine Street School was ahead of schedule in the building process resulting in the installation being more labor intensive. June Strunk said the financial subcommittee recommends a motion of approval of payment of the West Vine Street School change orders for \$44,049.00.

The following motion was made by Dan Oliveira and seconded by Rob Sundman:

Motion #5: To approve the West Vine Street School change orders in the amount of \$44,049.00.

Discussion: Ms. Strunk said the change orders for the tack boards change orders for West Vine Street School will be presented at the next meeting. Ms. Strunk discussed item "*ATP-034/OS-008 Hardwiring to interactive Panels at Classrooms*" explaining in the design plan, the hard wiring was taken out because the classrooms were going to use Bluetooth connectivity. The change order was to add the hard wiring in the classrooms for a back up in case the Bluetooth wasn't working. Mr. Sundman brought up item "*ATP-035/OS-032 Revisions to Specialized Sound System per HB*" asking why it was costlier than Deans Mill School audio/visual installations. Mr. Conti explained with project sequencing at West Vine Street School, they

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started with the gymnasium. Mr. Smolley explained the reason was there was a communication/coordination issue between HB Communications and the town delaying the timeline of the audio/video conduit installation.

All: Aye

June Strunk shared the West Vine Street invoice #5322 for Tri-State Materials Testing in the amount of \$10,383.00; the finance subcommittee is asking for a motion of approval of Tri-State Materials Testing, invoice #5322 for \$10,383.00.

The following motion was made by Kate Rotella and seconded by Wendy Wilbert:

Motion #6: To approve the West Vine Street School, Tri-State Materials Testing, invoice #5322 in the amount of \$10,383.00.

Discussion: Rob Sundman asked where the testing was done. Ms. Strunk said it was testing of composition of the concrete and materials for integrity.

All: Aye

Rob Marseglia requested a bar chart of the monthly change orders to understand them better, asking if the change orders presented so far were within a normal range. June Strunk said the finance subcommittee asked this same question and Chuck Warrington will present answers regarding this at the next meeting. Ms. Strunk added at this time the change orders are running at 3% total costs not including PCB abatement. Mr. Smolley explained the amount of rock removal has driven up costs.

June Strunk discussed the financial statements saying these were abbreviated and would be expanded to provide more information at the next meeting. Ms. Strunk explained the balances of the contingency budgets bottom lines are Deans Mill School, \$2,729.40 and West Vine Street School, \$551.50. Ms. Strunk explained anticipated costs included items they already know about. The committee discussed options of how to increase the West Vine Street School contingency budget bottom line. Chairman Marseglia asked Superintendent Van Riley his opinion as he has experience in school projects. Superintendent Riley said before the cuts were made for items that contributed to the educational needs of the children, he would suggest holding on the costs for the audio/visual package. Dr. Riley explained the conduit installation was already installed for the audio/visual needs but the equipment hasn't been purchased so put a hold on those costs and perhaps reconsider the options for that purchase. Greg Smolley suggested to give the professional team two months so there will be pricing for the abatement. Mr. Smolley went on to explain this is a rare opportunity to start the renovation of the two existing buildings as bare shells and there can be a discussion with the contractors and the drawings to discuss how to move forward with a plan. Chairman Marseglia said the path, at this time, for the committee would be for the HB Communications budget of \$225,000 be left where it is for now as it may be eliminated or reduced.

b. OPM Actions

No action taken.

5. Construction Manager

a. CM Update

Nick Conti spoke of an incident on Monday with a propane tank at Deans Mill School; A check valve had frozen open and, as it filled, it went out the valve. Although, the tank is located away from the school, the children were evacuated to Mystic Middle School. Mr. Conti extended his apologies for the inconvenience this caused to everyone involved. The building was checked out by the authorities to give the approval for occupancy on Tuesday. Mr. Conti said they are exploring their options in moving the tank even further away from the existing building and will pursue having the tanks filled after 4:00 pm.

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Chairman Marseglia thanked the Gilbane team for the tours of the schools. Mr. Marseglia suggested, on a recurring basis, Building Committee meetings be held at either West Vine Street School or Deans Mill School and arrange tours of the building prior to the meetings. Mr. Marseglia asked if an engineering solution had been found for the Deans Mill School. Mr. Conti reported Milone and MacBroome have finished their evaluation and sent it to the town engineer.

Regarding West Vine Street School, Nick Conti reported the second floor has been block primer, sheetrock and been taped; there are some windows complete and it is in very good shape; and the goal for roof top mechanical units is next week. Nick Conti said at Deans Mill School the permanent power will be connected by February 1st; the second-floor walls have sheetrock and are taped; and the windows should be shipped by the end of the month and once that happens, the interior finishes can be started.

- b. CM Actions
No action taken.

6. Architect

a. Architect Updates

1. Update - FF&E and Technology
Greg Smolley reported the FF & E and Technology budgets were at the state being reviewed. The phone system was discussed briefly regarding how it can be bid, Kate Rotella will check on that.
2. Update - HB Communications proposal for AV design
Tabled for both schools until things are further along.
3. Roof antennas and amplifiers
Greg Smolley reported there will be a meeting this Friday with the police department regarding radio capability at both of the schools. Mr. Smolley said this meeting will determine what it needed at both schools and it is best to wait and see what comes out of this meeting.

b. Architect actions

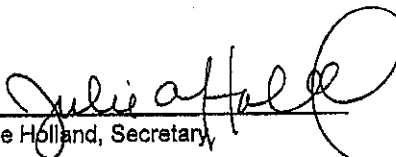
1. Irrigation ROM
Mr. Smolley said this is being worked on but the MOU for costs has to wait until the ground thaws.

7. Adjourn

The following motion was made by Dan Oliverio and seconded by Rob Sundman:

Motion #7: To adjourn the meeting at 8:01 pm.

All: Aye


Julie Holland, Secretary

135 New Road
Madison, CT 06443
www.colliers.com/projectmanagement
www.go-sbs.com

MAIN +1 860 395 0055
FAX +1 203 778 5661

Colliers
INTERNATIONAL

ATTACHMENT #1

December 19, 2017

Mr. Robert Maseglia
Chairman, Stonington K-12 Building Committee
c/o Stonington Town Hall
152 Elm Street
Stonington, CT 06378

**Subject: *Town of Stonington School Modernization Project
Project Management/Owner's Representation
Add Service Request for Construction Extension***

Dear Mr. Marseglia:

On behalf of the entire Colliers International (CI) team, I wish to express our appreciation to continue to serve as the owner's representative on the Deans Mill and West Vine Street Elementary School additions and renovations. Contained herein is our request to extend our services through the anticipated construction completion date of September 2019 for Deans Mill Elementary School and August 2019 for West Vine Street School.

Our original fee proposal for both schools provided services through November 2018 which anticipated construction completion in August, 2018. As a result of the original hazardous materials investigation during the design of both schools, the substantial completion dates for the buildings were pushed out to November 16, 2018 with site work being completed on April 5, 2019 at both schools.

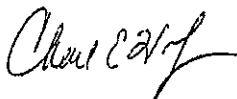
In addition to the schedule impact noted above, it is anticipated that the recently approved PCB abatement plan Option 1-C will add an additional three months to the project duration. In total, we anticipate that the construction duration will be extend approximately 10 months at Deans Mill School and approximately nine months at West Vine, from the original August, 2018 completion date.

We are proposing to extend our fees based on the current monthly rate of \$7,932.00 for each project. As such, we are requesting additional fees of \$79,320 for Deans Mill and \$71,388 for West Vine Street.

I will continue to provide the oversight of our services with Rob Hart continuing to serve as our assistant project manager in the field.

We are available to discuss our fee proposal at your convenience and look forward to the successful completion of these exciting projects. Please feel free to call with any questions or comments at your convenience at (860) 235-5313.

Sincerely,



Charles E. Warrington, Jr., P.E.
Sr. Project Manager

Enclosures: Exhibit B – Project Timelines for Deans Mill and West Vine Street Schools



cc: Rob Simmons, Stonington First Selectman
Van Riley, Stonington, Superintendent of Schools
Kate Rotella, Co-Chair, K-12 Building Committee
James Sullivan, Director of Finance, Town of Stonington
Marc Sklenka, Sr. Director, Colliers International, PMNE

The appropriate signature in the space provided below will signify acceptance of the terms proposed in this letter of agreement and the ability to mutually adjust scope of services and corresponding fees if applicable at a later date.

Signature: _____

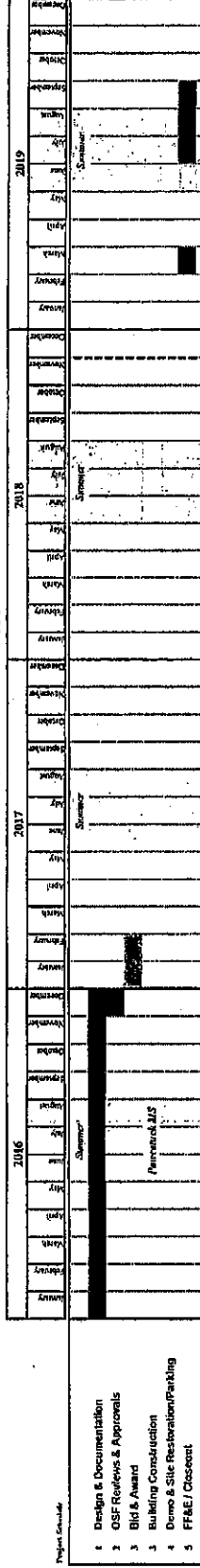
Name: _____

Title: _____

Date: _____

Project: Deans Mill Elementary School Additions and Renovations
Project Timeline for Owner's Project Management Services - December 19, 2017

Revised to reflect schedule extension due to PCBs



8 December 2017

ATTACHMENT #2

Mr. James Sullivan
Town of Stonington
152 Elm Street
Stonington, CT 06378

**Re: Proposal for PCB Consulting Services – Ongoing Management and Meetings
Town of Stonington – West Vine Street & Deans Mill Elementary Schools
17 West Vine Street and 35 Deans Mill Road
Pawcatuck and Stonington, Connecticut
Langan Project No. 140150803**

Dear Mr. Sullivan:

Task I – Management and Meetings

Given the nature of recent requests for continued attendance at meetings, preparation of requested documentation, coordination with attorneys, EPA, and CT DEEP, we are requesting an increase in the Management and Meetings budget as outlined below. Some of this management and meetings were completed in November and December 2017 and we anticipate continued services in 2018. We will bill hourly in accordance with the rates below, on an as needed basis.

ESTIMATED COSTS

Base Services

Scope of Work Item	Langan Fee	Laboratory Allowance and Expenses
Task II – Management and Meetings	\$17,650 ⁽¹⁾	\$700 Reimbursables
Estimated Subtotal	\$17,650	\$700
TOTAL	\$18,350	

(1) Langan's estimated fees assume 40 hours @ \$135/hour for management and 70 hours @ \$175/hour for senior management to perform management, CTDEEP and EPA coordination and attend meetings as requested. A specific number of hours are included and additional (if needed) or fewer hours will be added or deducted at the hourly rates.

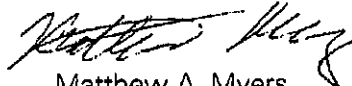
LIMITATIONS

It is our understanding that our work will be hourly and per sample cost basis and the base services listed above are estimates. The work will be billed in accordance with the hourly/unit costs listed in the estimated costs section and conform to the approved contract unit rates. Langan will not exceed the estimated fees above without prior notification to and approval by the client.

CLOSURE

We believe that the proposed approach outlined above is a cost effective and efficient path to perform the hazardous materials services required for the abatement/renovation/addition project. Please contact us at 203-562-5771 with any questions.

Sincerely,
Langan CT, Inc.



Matthew A. Myers
Senior Hazmat Specialist



Jamie P. Barr, L.E.P.
Senior Associate/Vice President

AUTHORIZATION

Authorization:

Receipt of this additional authorization, including the previously agreed upon General Terms and Conditions annexed hereto, is hereby acknowledged and all of the terms and conditions contained therein are accepted:

Mr. James Sullivan
Town of Stonington
152 Elm Street
Stonington, CT 06378

**Re: Proposal for PCB Consulting Services – Ongoing Management and Meetings
Town of Stonington – West Vine Street & Deans Mill Elementary Schools
17 West Vine Street and 35 Deans Mill Road
Pawcatuck and Stonington, Connecticut
Langan Project No. 140150803**

Company: _____ (“Client”)

By/Title: _____

Signature: _____

Date: _____

Langan CT, Inc. will be the contracting entity for this proposed work. All of the work will be performed by Langan Engineering and Environmental Services, Inc., which will contract to Langan CT, Inc.

Deans Mill School
Financial Status Report - 1/9/18

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		A	B	C	D
		Approved Budget with Transfers	Total Contract	Anticipated Total Costs	Remaining Balance
ATTACHMENT #3					
I. Building Construction					
A.	New Building & Renovation	\$ 25,460.3	\$ 25,406.6	\$ 25,460.3	\$ -
B.	Other Construction	-	\$ -	\$ -	\$ -
Total Building Construction		25,460.3	25,406.6	25,460.3	-
II. Related Construction					
A.	Sitework	-	\$ -	\$ -	\$ -
B.	Site Utility Systems	-	\$ -	\$ -	\$ -
C.	Hazardous Materials	-	\$ -	\$ -	\$ -
Total Related Construction		-	-	-	-
III. Escalation					
		-	\$ -	\$ -	\$ -
IV. Furniture, Fixtures & Equipment (FF&E)					
A.	Loose Furnishings	1,304.1	\$ -	\$ 1,304.1	\$ -
B.	Program Related Equipment	-	\$ -	\$ -	\$ -
C.	Computer/Data/Wiring	183.1	\$ 183.1	\$ 183.1	\$ -
D.	Telecommunications	-	\$ -	\$ -	\$ -
E.	Audio/Visual Equipment	225.0	\$ -	\$ 225.0	\$ -
F.	Specialty Signage	-	\$ -	\$ -	\$ -
Total FF & E		1,712.2	183.1	1,712.2	-
V. Fees and Expenses					
A. Fees					
1	Existing Conditions & Space Program	-	\$ -	\$ -	\$ -
2	Architect	2,037.4	\$ 2,037.4	\$ 2,037.4	\$ -
a	Structural Eng.	-	\$ -	\$ -	\$ -
b	MEP Eng.	-	\$ -	\$ -	\$ -
c	Civil Eng.	-	\$ -	\$ -	\$ -
d	Landscape Arch.	-	\$ -	\$ -	\$ -
e	Interior/Furniture Designer	-	\$ -	\$ -	\$ -
f	Code	-	\$ -	\$ -	\$ -
g	Lighting	-	\$ -	\$ -	\$ -
h	Acoustical	-	\$ -	\$ -	\$ -
i	Signage	-	\$ -	\$ -	\$ -
j	Referendum Services	-	\$ -	\$ -	\$ -
3	Special Consultants	-	\$ -	\$ -	\$ -
a	Haz. Mat. Consultant	150.0	\$ 117.8	\$ 281.4	\$ (131.4)
b	Audio/Visual	-	\$ 16.4	\$ 16.4	\$ (16.4)
c	Computer/Info. Systems	-	\$ -	\$ -	\$ -
d	Geo-Tech	35.0	\$ 21.3	\$ 35.0	\$ -
e	Traffic	-	\$ -	\$ -	\$ -
f	Ecologist/Soil Sample	12.0	\$ 12.0	\$ 12.0	\$ -
g	Peer Reviews	25.0	\$ 24.0	\$ 25.0	\$ -
h	Storm water monitoring	40.0	\$ 31.9	\$ 40.0	\$ -
4	Project Management	300.0	\$ 280.1	\$ 355.1	\$ (55.1)

1/9/2018

Deans Mill School
Financial Status Report - 1/9/18

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		A	B	C	D
		Approved Budget with Transfers	Total Contract	Anticipated Total Costs	Remaining Balance
5	Building Commissioning	68.6	\$ 68.6	\$ 68.6	\$ -
6	CM PreCon	-	\$ -	\$ -	\$ -
7	Owner's Legal Fees	50.0	\$ 12.9	\$ 50.0	\$ -
8	Site Survey	25.0	\$ 22.3	\$ 25.0	\$ -
9	Utility Assessment	50.0	\$ 13.7	\$ 62.1	\$ (12.1)
Sub-total Fees		2,793.0	2,658.4	3,008.0	(215.0)
B. Expenses					
1	Owner's Insurance	30.0	\$ 2.5	\$ 30.0	\$ -
2	Permits	15.0	\$ 1.5	\$ 15.0	\$ -
3	Printing	15.0	\$ 8.1	\$ 15.0	\$ -
4	Construction Utilities Use	-	\$ -	\$ -	\$ -
5	Site Borings	-	\$ -	\$ -	\$ -
6	Materials Testing	125.4	\$ 100.0	\$ 175.4	\$ (50.0)
7	Special Inspections	25.0	\$ 9.6	\$ 25.0	\$ -
8	Consultant Reimbursables	10.0	\$ 6.6	\$ 10.0	\$ -
9	Moving/Relocation	100.0	\$ 49.3	\$ 100.0	\$ -
10	Physical Plant Expenses	15.0	\$ 5.9	\$ 15.9	\$ (0.9)
11	Bonding	140.0	\$ 80.5	\$ 140.0	\$ -
12	Advertising	10.0	\$ 0.4	\$ 10.0	\$ -
Sub-total Expenses		485.4	264.4	536.3	(50.9)
Total Fees and Expenses		3,278.4	2,922.8	3,544.3	(265.9)
VI. Contingency					
A. Construction & Owner's Project					
1	Construction	-	-	-	-
2	Owner's Project	5,467.7	-	2,472.4	2,995.3
B. Additional Need					
Total Contingency		5,467.7	-	2,472.4	2,995.3
Total Project		\$ 35,918.6	\$ 28,512.5	\$ 33,189.2	\$ 2,729.4



Stonington K-12 Building Committee
 Rob Marseglia, Chairman
 Kate Rotella, Vice-Chairman
 Robert Sundman
 Julie Holland
 George Crouse
 Deborah Dawnie
 June Strunk
 Kathy Sanford
 Dan Oliverio
 Wendy Wilbert

Stonington Deans Mill School
 State Project No.: 137-0047
 Invoice Approval Cover Sheet

Building Committee Date: 1/9/18

(Where discrepancies exist between the amount shown on the cover sheet and the actual invoice, the invoice governs)

INVOICES				
Town Acct.	Company	Invoice No.	Date	Amount
405001-81128	Eversource	2954470	9/27/2017	\$ 12,086.24
Total of Invoices				\$

Approvals:

Stonington K-12 Building Committee

(One of two chairs required to sign)		
	Robert Marseglia, Chairperson	Date
	Kate Rotella, Vice-Chairperson	Date
Town Official Signatures		
	Robert Simmons, First Selectman	Date
	James Sullivan, Finance Director	Date
		Date

Colliers International, Owners Project Manager

Robert Hart, Asst. Project Manager

Date





Stonington K-12 Building Committee
 Rob Marsegla, Chairman
 Kate Rotella, Vice-Chairman
 Robert Sundman
 Julie Holand
 George Crouse
 Deborah Downie
 June Strunk
 Kathy Sanford
 Don Oliveira
 Wendy Wiberl

Stonington Deans Mill School
 State Project No.: 137-0047
 Change Approval Cover Sheet

Building Committee Date: 1/9/18

CHANGE ORDERS		
ATP/OS#	Description	Amount
ATP-019/ OS-016	Add Vent Piping from JS-1 in Room 181	\$ 1,569.00
ATP-038 OS-071	Hardwiring to Interactive Panels at Classrooms	\$ 13,903.00
ATP-041 OS-058	Bulletin 4 - Circuit Revisions for the Elevator	\$ 4,540.00
ATP-042/ OS-073	Add Rubber Treads & Risers at Stair by Elevator	\$ 2,875.00
ATP-043 OS-054	Level Courtyard Between Existing Buildings per FM	\$ -
ATP-044/ OS-056	Extend Area of Temporary Pavement at Bus Loop Entrance	\$ -
ATP-046/ OS-042	Domestic Water Meter Pit	\$ 14,648.00
ATP-047 OS-075	Boulder Allowance Overage (8/23/17 - 9/1/17)	\$ 67,915.00
ATP-048/ OS-076	Add Card Reader at Door 201B	\$ 1,736.00
ATP-049/ OS-067	Added Soffits at Lobby 101	\$ 2,419.00
ATP-050/ OS-001	Revised Marker and Tack Board Quantities	\$ 50,732.00
ATP-051 OS-039	Rough-in for HB Communications AV Systems	\$ 8,795.00
TOTAL OF CHANGE ORDERS		\$ 169,132.00

TABLED

Approvals:
 Stonington K-12 Building Committee

\$ 167,396.00

(One of two chairs required to sign)	_____	_____
	Rob Marsegla, Chairperson	Date
Town Official Signatures	_____	_____
	Kate Rotella, Vice-Chairperson	Date
	_____	_____
	Robert Simmons, First Selectman	Date
	_____	_____
	James Sullivan, Finance Director	Date
	_____	_____
		Date

Colliers International, Owners Project Manager

Robert Hart, Asst. Project Manager

Date



West Vine St School
Financial Status Report - 1/9/18

\$(000)

	A	B	C	D
	Approved Budget with Transfers	Total Contract	Anticipated Total Costs	Remaining Balance
I. Building Construction				
A. New Building & Renovation	\$ 23,469.2	\$ 23,165.9	\$ 23,469.2	\$ -
B. Other Construction	-	15.0	15.0	(15.0)
Total Building Construction	23,469.2	23,180.9	23,484.2	(15.0)
II. Related Construction				
A. Sitework	-	-	-	-
B. Site Utility Systems	-	-	-	-
C. Hazardous Materials	-	-	-	-
Total Related Construction	-	-	-	-
III. Escalation	-	-	-	-
IV. Furniture, Fixtures & Equipment (FF&E)				
A. Loose Furnishings	1,231.0	-	1,238.8	(7.8)
B. Program Related Equipment	-	-	-	-
C. Computer/Data/Wiring	183.1	183.1	183.1	-
D. Telecommunications	-	-	-	-
E. Audio/Visual Equipment	225.0	-	225.0	-
F. Specialty Signage	-	-	-	-
Total FF & E	1,639.1	183.1	1,646.9	(7.8)
V. Fees and Expenses				
A. Fees				
1 Existing Conditions & Space Program	-	-	-	-
2 Architect	1,832.9	1,832.8	1,832.8	0.1
a Structural Eng.	-	-	-	-
b MEP Eng.	-	-	-	-
c Civil Eng.	-	-	-	-
d Landscape Arch.	-	-	-	-
e Interior/Furniture Designer	-	-	-	-
f Code	-	-	-	-
g Lighting	-	-	-	-
h Acoustical	-	-	-	-
i Signage	-	-	-	-
j Referendum Services	-	-	-	-
3 Special Consultants	-	-	-	-
a Haz. Mat. Consultant	150.0	216.3	334.7	(184.7)
b Audio/Visual	-	5.2	5.2	(5.2)
c Computer/Info. Systems	-	-	-	-
d Geo-Tech	35.0	15.7	35.0	-
e Traffic	-	-	-	-
f Ecologist/Soil Sample	11.8	11.8	11.8	-
g Peer Reviews	21.7	21.7	21.7	-
h Storm water monitoring	40.0	31.9	40.0	-
4 Project Management	300.0	280.1	355.1	(55.1)

**West Vine St School
Financial Status Report - 1/9/18**

\$(000)

		A	B	C	D
		Approved Budget with Transfers	Total Contract	Anticipated Total Costs	Remaining Balance
5	Building Commissioning	67.5	67.5	67.5	-
6	CM PreCon	-	-	-	-
7	Owner's Legal Fees	50.0	9.3	50.0	-
8	Site Survey	31.7	31.7	31.7	-
9	Utility Assessment	50.0	17.2	66.9	(16.9)
Sub-total Fees		2,590.6	2,541.2	2,852.4	(261.8)
B. Expenses					
1	Owner's Insurance	30.0	2.5	30.0	-
2	Permits	5.0	1.5	5.0	-
3	Printing	10.0	8.1	10.0	-
4	Construction Utilities Use	-	-	-	-
5	Site Borings	-	-	-	-
6	Materials Testing	112.8	50.0	112.8	-
7	Special Inspections	25.0	9.6	25.0	-
8	Consultant Reimbursables	5.0	9.3	9.3	(4.3)
9	Moving/Relocation	100.0	53.3	100.0	-
10	Physical Plant Expenses	15.0	16.5	18.0	(3.0)
11	Bonding	125.0	87.1	165.7	(40.7)
12	Advertising	10.0	0.3	10.0	-
Sub-total Expenses		437.8	238.2	485.8	(48.0)
Total Fees and Expenses		3,028.4	2,779.4	3,338.2	(309.8)
VI. Contingency					
A. Construction & Owner's Project					
1	Construction	-	-	-	-
2	Owner's Project	3,451.0	-	2,566.9	884.1
B. Additional Need					
Total Contingency		3,451.0	-	2,566.9	884.1
Total Project		\$ 31,587.7	\$ 26,143.4	\$ 31,036.2	\$ 551.5



Stonington K-12 Building Committee
 Rob Marseglia, Chairman
 Kate Rotella, Vice-Chairman
 Robert Sundman
 Julie Holland
 George Crouse
 Deborah Downie
 June Strunk
 Kathy Sanford
 Dan Oliverio
 Wendy Wilbert

Stonington West Vine Street School

State Project No.: 137-0048

Invoice Approval Cover Sheet

Building Committee Date: 1/9/18

(Where discrepancies exist between the amount shown on the cover sheet and the actual invoice, the invoice governs)

INVOICES				
Town Acct.	Company	Invoice No.	Date	Amount
405002-81101	Tri-State Materials Testing	5322	10/22/2017	\$ 10,383.00
Total of Invoices \$				10,383.00

Approvals:

Stonington K-12 Building Committee

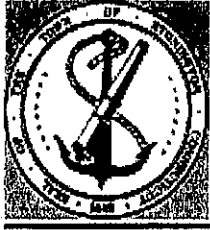
(One of two chairs required to sign)		
	Robert Marseglia, Chairperson	Date
Town Official Signatures		
	Kate Rotella, Vice-Chairperson	Date
	Robert Simmons, First Selectman	Date
	James Sullivan, Finance Director	Date
		Date

Colliers International, Owners Project Manager

Robert Hart, Asst. Project Manager

Date





Public Building Commission
 Rob Marsegla, Chairman
 Kate Rotella, Vice-Chairman
 Robert Sundman
 Julie Holland
 George Crouse
 Deborah Downie
 June Strunk
 Kathy Sanford
 Dan Oliverio

West Vine Street School Project
 State Project No.: 137-0048
 Change Order Approval Cover Sheet

Building Committee Date: 1-9-18

CHANGE ORDERS		
ATP/OS #	Description	Amount
ATP-034/ OS-008	Hardwiring to Interactive Panels at Classrooms	\$ 12,574.00
ATP-035/ OS-032	Reinforcement for Foundation at Pre-Fabricated Metal Building	\$ 2,120.00
ATP-037/ OS-050	Revisions to Specialized Sound System per HB	\$ 18,429.00
ATP-038/ OS-051	RFI 80 - Power to Restroom Handdryers	\$ 10,926.00
TOTAL OF CHANGE ORDERS		\$ 44,049.00

Approvals:
Stonington K-12 Building Committee

(One of two chairs required to sign)	Robert Marsegla, Chairperson	Date
	Kate Rotella, Vice-Chairperson	Date
Town Official Signatures	Robert Simmons, First Selectman	Date
	James Sullivan, Finance Director	Date
		Date

Colliers International, Owners Project Manager

Robert Hart, Asst. Project Manager

Date

