

Town of Stonington  
K-12 School Building Committee  
Regular Meeting Minutes  
Tuesday, January 22, 2019  
6:00 p.m.  
Central Office, Old Mystic, CT  
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**Members Present:** Rob Marseglia, Chairman; Julie Holland, Secretary; June Strunk, Dan Oliverio, George Crouse, Wendy, Wilbert, Rob Sundman, Deb Downie, Debra Widmer, Bobby Mitchell and Blunt White

**Members Absent:** Kathy Sanford

**Recording Secretary:** Sandy Tisslere

**Guests and Citizens:** Van Riley, Superintendent, Stonington Public Schools; Chuck Warrington, Senior Project Manager; Robert Hart, Project Manager, Colliers; Greg Smolley, Studio Director, CT and Senior Project Manager, DRA; John Hawley, Vice President, Business Unit Manager; Aleita Hall, Senior Project Manager; Taylor Gladding, Senior Project Engineer, Gilbane, Alexa Garvey, Stonington Board of Education Chair; Allison Van Etten, Director of Special Services, Stonington Public Schools; Jen McCurdy, Principal, Deans Mill School; Alicia Dawe, Principal, Stonington Public Schools; Chief Darren Stewart, Stonington Police Department; members of the Stonington Board of Police Commissioners and interested citizens

1. **Finance subcommittee meeting - call to order**

The Finance Subcommittee meeting was called to order at 4:35 p.m. Those present were June Strunk, Blunt White, Bobby Mitchell, Rob Hart and Greg Smolley.

2. **Finance subcommittee meeting - adjourn**

As there wasn't any further business to discuss, the meeting adjourned at 5:55 p.m.

3. **K-12 School Building Committee Call to Order**

Chairman Marseglia called the K-12 School Building Committee meeting to order at 6:04 p.m.

4. **Seating of Alternates**

Bobby Mitchell, Debra Widmer and Blunt White were seated as alternates.

5. **Approval of Outstanding Minutes**

The minutes from January 8, 2019 were submitted for approval.

The following motion was made by George Crouse and seconded by Dan Oliverio:

**Motion #1:** To approve the minutes of January 8, 2019 as presented.

**Aye:** Rob Marseglia, Julie Holland, June Strunk, Dan Oliverio, George Crouse, Wendy, Wilbert, Deb Downie, Debra Widmer, Bobby Mitchell and Blunt White

**Abstention:** Rob Sundman

6. **Bi-Directional amplifiers**

Chairman Marseglia discussed a meeting he had with Chuck Warrington, Chief Stewart, Raymond Trebisacci, Chairman of the Board of Police Commissioners and Richard LaSaracina, CBNT Wireless Design. Chairman Marseglia reiterated Deans Mill School needs this system to have effective communication with first responders. Chuck Warrington explained they are looking at the project through a purchasing perspective as it is public funds being used as well as state funds. Chuck Warrington continued saying state statute requires a performance bond from a surety company for any public project using public funds exceeding \$100,000.00; the statute also requires prevailing wage rates. Chuck Warrington said if we seek state reimbursement, the project would have to go through the bidding process. The group discussed the pros and cons of going out to bid, the pro could be a lower cost but the cons would be the systems bid would have to meet state requirements; be compatible with already existing first responder systems and it would be a longer process to having the system installed. Chief Stewart told the committee that Mr. LaSaracina is familiar with the first responder systems already in place and has a system already designed that is compatible and is working on compliance with the state statutes. This item of the bi-directional antenna system for Deans Mill School will be discussed further as more logistics become available to determine the best way to move it forward for the town.

7. **Architect**

a. Architect Updates

1. Update - FF&E updates - discussion topics will include but not limited to:

i. **Chromebook Charging Stations**

Greg Smolley reported the charging stations have been installed at Deans Mill School and will be installed at West Vine

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Street School this week.

2. Update – Technology  
See item 7. a. 1. i.
3. Update – Playgrounds Storage Shed at DMS  
Greg Smolley reported the state has approved the submitted playground packages and the stamped plans are in the Stonington Public Schools business office and ready to go to the next step.

Rob Hart says the Deans Mill School shed has been approved and the installation date is February 27, 2019.

4. Playgrounds – Selection of surface material  
Greg Smolley said he has completed his research on the rubberized surface material and will forward the file via email to the committee. Greg Smolley said the surface approved by the state is the poured in place rubber and if there were to be changes, the plans would have to go back to the state for a revisions review.

Chairman Marseglia said the process of the surface material discussion would be three perspectives: 1. Cost and contingency money available at both sites 2. Comments from the public and 3. Discussion by the committee.

Cost and Contingency money (attachment #1)

Chuck Warrington covered the budget of the playground saying \$150,000.00 was set aside for each school for playground equipment. The playground surface at that time was wood chips and included in the construction budget. Chuck Warrington discussed the West Vine Street School contingency budget saying the amount left is about \$155,000.00. The committee discussed items that would affect that budget including the potential of West Vine Street School needing a full bi-directional antenna system. The contingency amount left for Deans Mill School is \$1,779,000.00.

Chuck Warrington reiterated the original budgets set aside for playground equipment only was \$150,000.00 per school. Based on the design on the final designs that were approved the West Vine Street School quote was \$154,000.00 and for Deans Mill School is \$165,000.00; both of these amounts are encumbered. The total playground costs including the rubber surfaces for West Vine Street School is \$328,000.00 and for Deans Mill School is \$346,000.00. Chuck Warrington went through the estimate to change the surface back to wood chips.

Comments from the public:

Kristy Head – West Vine Street School parent: To clarify we have the money for the playground equipment set aside and the money for the surfacing set aside so what we are struggling with is the cost of \$70-\$80 thousand for the sub-surface, is that what we are looking at to set aside from the contingency budget? *Chairman Marseglia answered a founding number of \$50,000 but we have to look at each project individually.* I was also on the playground committee and we made these recommendations for the poured surface over a year ago and we received bids and the committee has discussed this at every meeting in which case the cost of the playground equipment and the surfacing prices have gone up and now they are holding off again because they are unsure of change orders meanwhile every single meeting have approved change orders that would have more than covered the sub-surface expense. It could have been encumbered six months ago and we wouldn't have to be frightened that our children won't be getting the playground they deserve and have to make do because a decision was delayed. We are talking about a maybe safety system that is needed but this surface provides safety for the playground. If we change the surface, we will have to go back to the state and get it approved which will delay the playgrounds again and the prices will go up again. I think you should approve the \$50,000.00 per building and get the playgrounds put in as submitted and approved and cross the bridge on what to do with the contingency funds when we have to. The community is going to be really confused when there is a million dollars left in the Deans Mill Project but there isn't any money left for West Vine Street School. When we voted there was \$68 million dollars for two schools, it wasn't segregated. I still am not clear why monies can't be moved between schools as it was one lump sum bonded by the taxpayers.

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Chairman Marseglia addressed Ms. Head's question regarding the funding saying the \$68 million had to be divided into three projects. The first was the Pawcatuck Middle School roof, the second was West Vine Street School and the third was Deans Mill School as required by the state for reimbursement purposes. As individual projects money cannot be transferred between projects.

Ashley Coutu, Deans Mill School parent, discussed the West Vine Street budget saying I think the security system should have already but in but we are here saying if the security system has to be put into West Vine Street School, it won't be as big as the one at Deans Mill School. We are talking about \$50,000.00 for a rubberized surface which might be replaced with wood chips that would be even more expensive over time as they need to be replaced every year. Right now, we have a budget to work with and fit the cost for the rubberized surface into it and have a surface all children can play on and children with wheelchairs can have access to. We need to take this opportunity to get what we need for our children while we can. I think this is something that a decision needs to be made on and this is the best decision for our playgrounds today and many years to come.

Chairman Marseglia shared the lifetime for a rubberized surface is approximately 10 -12 years and the town or school district would have to budget money to replace it when it starts to fail. The committee discussed cost comparison of the maintenance of the rubberized surface and maintenance/replacement of wood chips.

Dr. Riley distributed a District Proposal for Elementary School Playground Surfaces document (attachment #2). Dr. Riley said this is a summary of the document created by Greg Smolley and he wanted to share some thoughts with the committee. Dr. Riley spoke of a standing meeting he has with Colliers, DRA, June Strunk and Alexa Garvey regarding the progress of the elementary school projects saying the amount left in the CM contingency budget is \$250,000.00. Dr. Riley continued saying the \$250,000.00 will be available money added to the \$155,000.00 left after buying the rubberized surface and everything else you might need leaving a balance of \$405,000.00. Dr. Riley said you can afford it and should afford it. Dr. Riley said these playgrounds are the highest priority, the safety of it, the access of it, for every child, every day. A change now would cause unnecessary delays, you can approve it now and have a nice playground for our children.

Janice Lamb, parent of a young adult who is wheelchair bound, said she supports the rubberized surface to ensure acceptability and inclusion of all children. Ms. Lamb said when her son went to Deans Mill School there were wood chips that made the playground inaccessible to him. This is the chance to make things right for this district and the children coming forward. Ms. Lamb said the town should be going forward not backward making everything accessible and available to everyone.

The question was asked whether the insurance for the poured surface would be cheaper than wood chips. The committee discussed ADA compliance for the playgrounds comparing the rubberized poured in place surface and wood chips.

Clifford Cascais, West Vine Street School parent, said his kindergarten son is wheelchair dependent and has to be pushed so he couldn't go on a playground with wood chips. Mr. Cascala continued saying his son has a high risk of bone fracture so he cannot go on rough or uneven surfaces so he would be excluded if there were wood chips.

The group discussed why wheelchairs could not maneuver in wood chips.

Alyssa Halle, West Vine Street School parent, PTO President and member of the playground committee, presented a petition to the committee that was signed by parents and the community in support of moving forward with the approved playground plans. Ms. Halle said she does not want to see the playgrounds go back to step one if the decision is to change back to wood chips as there would have to be a redesign of the equipment and that would delay the playgrounds being installed even later.

Chairman Marseglia offered perspective on the decision the committee made to move the playground plans inclusive of the poured in place surfaces to the state for approval. The committee made the decision to approve a poured in place surface to proceed with cost estimation. It was to move the playgrounds forward giving the committee time to understand what the

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cost would be so they could either budget for it or figure out if it was affordable with the West Vine Street School project. Mr. Marseglia said the West Vine Street School contingency budget is low for two reasons, one is the way the estimated project compared to what the bids came in at had a smaller difference then at Deans Mill School so it had a smaller contingency budget. The second thing with West Vine Street School is there was significant ledge and rock to be removed. The committee voted for the rubberized surface because we wanted it but we also wanted to understand the full scope of the costs so we could make the right decision.

Jen McCurdy, Principal Deans Mill School: We have spent a lot of time, efforts and money making our schools inclusive. We have expanded unified programming and have community members who have raised lots of money, we have done lots of things. In working with families of children with disabilities we know independence can be hard for these children and the playgrounds would be a place the children could interact and play with their peers. The playground committee chose playground equipment that would be accessible to all children including children in wheelchairs so if the committee were to make the decision to use wood chips there would have to be new playground equipment chosen to accommodate them. Ms. McCurdy emphasized the amount of effort given by the playground committees to choose the right play equipment for playgrounds with a rubberized surface that is accessible to children with disabilities and that is the plan they would like to see move forward.

Deb Downie, representing the Stonington Board of Education, said they had revisited their education specifications and approved a poured in place surface for the playgrounds because they believed it served all children even those with disabilities. If there would be a change in specification that change would need to be brought back to the Board of Education and it may not be approved. We believe the poured in place surface is what is best for the kids and what we approved.

Alicia Dawe, Principal, West Vine Street School: I would like to put the playground in perspective for the committee. The playground isn't used only by the students but the community in whole so the playgrounds should be accessible for the community. The same as our gymnasiums will be used in the evenings and weekends, the playgrounds will be used as well so they should be accessible to all.

Don Fiore, neighbor of West Vine Street School, said the children are already over at West Vine Street School playing.

The group discussed the usage of the schools during off-school hours by the community.

Committee Discussion:

The committee discussed the liability of lawsuits and who would be responsible; this would be a question for the town attorney and Rob Marseglia will reach out to him. Also discussed and compared were the possibilities of children getting burned on the rubberized surface and the injuries that could result from wood chips.

A motion was made by Dan Oliverio and seconded by Deb Downie:

**Motion #2:** For the committee to take a vote tonight.

Discussion: George Crouse expressed concern with the heat factor and suggested a change in choice of color that is less affected by temperature. Rob Sundman said his opinion is the rubberized surface is the way to go. Julie Holland said, as a committee we have had time to do our own research and my factor was whether it was affordable but, after tonight, I feel better about it. I am all about equality and it is important for all children to have accessibility to the playground. Bobby Mitchell said he supports the rubberized surface for maintenance and accessibility. Debra Widmer said she has been in support of the poured surface for quite some time as a member of the playground committee and before that, I witnessed a group of third and fourth graders at Deans Mill School give an all school presentation on how important all access was to them so I've supported it as member of the community as well as the school district. I did have some concerns over the health issues and did extensive research on it and most of the recent articles have made me feel comfortable so I am in favor.

Aye: Rob Marseglia, Julie Holland, June Strunk, Dan Oliverio, George Crouse, Rob Sundman, Deb Downie, Wendy Wilbert, Debra Widmer, Bobby Mitchell, Blunt White

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The following motion was made by Deb Widmer and seconded by Dan Oliverio:

**Motion #3:** To approve the quote from M.E. O'Brien and Sons, Inc. dated January 22, 2019 for the poured in place surface for the West Vine Street School playground in the amount of \$180,577.00 (attachment #3).

Discussion: George Crouse asked about the cost increase for a lighter color. It was decided to go forward with the quote and get a cost for the color change and make an adjustment to the invoice.

Aye: Rob Marseglia, Julie Holland, June Strunk, Dan Oliverio, George Crouse, Rob Sundman, Deb Downie, Debra Widmer, Bobby Mitchell and Blunt White

Abstained: Wendy Wilbert

The following motion was made by Deb Widmer and seconded by Dan Oliverio:

**Motion #4:** To approve the quote from M.E. O'Brien and Sons, Inc. dated January 22, 2019 for the poured in place rubberized surface for the Deans Mill School playground in the amount of \$186,165.00 (attachment #3).

Aye: Rob Marseglia, Julie Holland, June Strunk, Dan Oliverio, George Crouse, Rob Sundman, Deb Downie, Debra Widmer, Bobby Mitchell and Blunt White

Abstained: Wendy Wilbert

The following motion was made by Debra Widmer and seconded by Dan Oliverio:

**Motion #5:** To approve the playground equipment quote from GameTime dated January 22, 2019 for West Vine Street School in the amount of \$153,626 (attachment #4).

Aye: Rob Marseglia, Julie Holland, June Strunk, Dan Oliverio, George Crouse, Rob Sundman, Deb Downie, Debra Widmer, Bobby Mitchell and Blunt White

Abstained: Wendy Wilbert

The following motion was made by Debra Widmer and seconded by Dan Oliverio:

**Motion #6:** To approve the playground equipment quote from GameTime dated January 22, 2019 for Deans Mill School in the amount of \$164,682.00 (attachment #5).

Aye: Rob Marseglia, Julie Holland, June Strunk, Dan Oliverio, George Crouse, Rob Sundman, Deb Downie, Debra Widmer, Bobby Mitchell and Blunt White

Abstained: Wendy Wilbert

5. WVSS – water retention drain redesign  
Greg Smolley said this item is still under discussion.
6. Sink heights – review cost estimate for lowering gymnasium sinks  
Greg Smolley said a proposal request has been prepared for the areas under construction that will be presented at the next LAC meeting then brought to the committee at the next meeting.
7. Schedule and topics for DRA/Owner meetings  
Greg Smolley said there is a meeting scheduled to discuss the final costs of the replacement furniture for the administration office furniture and that will be straightened out on Thursday.
8. Deans Mill School signage  
Greg Smolley reported they are waiting to formalize that price.
9. Memorials, plaques and saved trees  
There is no change.
10. Driveway gates – move or add gates  
Greg Smolley said they have proposal requests over at Gilbane now.

- b. Architect Actions  
No actions taken.

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8. Construction Manager

a. CM Update

Aleita Hall said the schools were almost finished and gave the committee an update on the progress. Ms. Hall told the committee the HVAC system at West Vine Street School there is a work around right now but there are still some questions around that, and we think the final solution will be when the other wing of the building comes online.

Chairman Marseglia requested committee tours of the buildings on Monday, January 28 and Tuesday, January 29, 2019. Chairman Marseglia will arrange these tours.

The group discussed the water pipe going to the 1975 wing of Deans Mill School is frozen. Chuck Warrington said they had insulated it after the last cold snap at Thanksgiving. Aleita Hall reported they were working on thawing it out to access what needs to be done to get it insulated to withstand the cold.

b. CM Actions

No action taken.

9. OPM

a. OPM Update

i. Office Furniture update

Discussed in 4. a. 7.

ii. Invoices, change orders, and financial reports (attachment #6)

The Finance Subcommittee recommend the approval of the Deans Mill School invoices as follows: DRA, invoice #36, \$33,813.00; Gilbane, invoice #18, \$773,123.59; Colliers, invoice #23467, \$7,932.00; WB Meyer, invoice #3283, \$275.00; Langan Environmental, invoice #55718, \$1,172.50; Anchor Engineering, invoice #30725, \$1,172.50; Horizon Engineering, invoice #31, \$1,560.00; Horizon Engineering, invoice #33, \$2,241.25 for a total amount of \$821,289.84.

The following motion was made by George Crouse and seconded by Blunt White:

**Motion #7:** To approve the Deans Mill School invoices in the amount of \$821,289.84.

All: Aye

The Finance Subcommittee recommended the approval of the West Vine Street School invoices as follows: DRA, invoice #37, \$31,462.50; Gilbane, invoice #18, \$625,818.95; Colliers, invoice #23468, \$7,932.00; WB Meyer, invoice #120-001942, \$2,137.50; Langan Environmental, invoice #55717, \$2,167.50; Horizon Engineering, invoice #32, \$1,740.00; Horizon Engineering, invoice #34, \$1,058.75; Anchor Engineering, invoice #30724, \$1,172.50; Tri-State Material Testing, invoice #TSMT6011, \$6,603.; Tri-State Material Testing, invoice #TSMT6012, \$5,946.00; Tri-State Material Testing, invoice #TSMT6317, \$2,929.25; Tri-State Materials Testing, invoice #TSMT6262, \$290.00 for a total amount of \$689,257.95.

The following motion was made by Rob Sundman and seconded by George Crouse:

**Motion #8:** To approve the West Vine Street School invoices in the amount of \$689,257.95.

All: Aye

June Strunk said the Finance Subcommittee recommended an increase of \$3,700.00 to line item B6 of the West Vine Street budget.

The following motion was made by George Crouse and seconded by Bobby Mitchell:

**Motion #9:** To approve an increase of \$3,700.00 to line item B6 of the West Vine Street budget.

All: Aye

The Finance Subcommittee recommended the approval of the Deans Mill School change orders as follows: ATP-118/1S-82, RFI 345-Flush, Chlorinate Domestic Water w/Area A plumbing complete (in-scope change - \$13,553.00) No GMP change; ATP-119/OS-151 Revised Window Jamb Detail, \$24,100.00; ATP-120/OS-153 Opening Sites for Area B windows

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due to sampling results \$7,496.00; ATP-121/OS-090 Toilet Accessory Revisions – Delete dispensers, add baby changing station, \$(6,137.00); ATP-123 OS-127 Raise Teaching Boards in Area A Classrooms, \$2,289.00; ATP-124/OS-140 Temporary Cafeteria Fit-out, \$17,121.00 for a total amount of \$44,869.00.

The following motion was made by Julie Holland and seconded by George Crouse:  
**Motion #10:** To approve the Deans Mill School change orders in the amount of \$44,869.00.  
All: Aye

The Finance Subcommittee recommended the approval of the West Vine Street School change orders as follows: ATP-115/OS-124, Flagpole Lighting, \$7,090.00; ATP-112/OS-120 Added Duct Smoke Detectors for the total amount of \$17,126.00.

The following motion was made by George Crouse and seconded by Julie Holland:  
**Motion #11:** To approve the West Vine Street School change orders in the amount of \$17,126.00.  
All: Aye

- b. OPM Actions  
No actions taken.

**10. New Business**

Chairman Marseglia asked about the repainting of the West Vine Street sign. Rob Hart explained the contractor who owns the sign installed it and Gilbane didn't like the way it looked so it is being repainted. Julie Holland mentioned proper signage at the schools regarding public usage is important and asked Deb Downie to address this with the Board of Education.

**11. Old Business**

- a. WVSS Update - Outdoor classroom - Sensory Garden  
Julie Holland asked Aleita Hall to arrange a time to go to the Sensory Garden to discuss the drainage issues. Chuck Warrington explained he looked into the question of drainage in the garden and it is installed per the plan. When they were designing the Sensory Garden for the add alternate, it was originally an area for the future design and the materials that were used were inexpensive materials and the material that was used was stone dust so it is a maintenance issue. The contractors installed it the way it was designed so it was not poor workmanship.

**12. Adjourn**

The following motion was made by Bobby Mitchell and seconded by Julie Holland:  
**Motion #12:** To adjourn the meeting at 9:54 p.m.  
All: Aye

  
\_\_\_\_\_  
Julie Holland, Secretary

Playground Cost Comparison Table

	Current Contingency	Pending Project Costs (Encumbered)	Pending Project Costs (Un-encumbered) (Estimated)	Original Playground Budget	Playground Budget (Equipment Only)	Total playground cost PIP rubber surface (estimated)	Total playground cost Woodchip surface (estimated)
WVSS	240.3	285.5 K	800K	150.0 K	153.6 K	327.50	<del>327.50</del> 183
DMS	1,849.4	799.4	20K	150.0 K	164.9 K	346.2	195



Stonington Public School  
 Playground Budgets for Deans Mill and West Vine Schools  
 1/22/19

**PLAYGROUNDS - Updated Budgets**

	DMS Projected Cost	DMS		DMS		DMS Unencumbered	Comments
		Encumbered Approved	Encumbered Pending - App	Encumbered Pending - App	Unencumbered Pending - App		
Equipment	\$ 164,862	\$ 164,862					Encumbrance approved 1/29/2018. Colliers IV.B Budget Block encumbers the full \$164,862. Item #95 in the Contingency Log Colliers had this as \$25k. Chuck did a revised estimate. \$81k is high. Encumbrance approved 5/15/2018
Surface - PIP	\$ 186,165		\$ 186,615				
Gravel base for PIP	\$ 20,000		\$ 20,000	\$ -			
Credit for deleting wood mulch	\$ (24,813)	\$ (24,813)					
<b>Total</b>	<b>\$ 346,214</b>						

Encumbered (1)

Unencumbered (2)

	WVSS Projected Cost	WVSS		WVSS		WVSS Unencumbered	Comments
		Encumbered Approved	Encumbered Pending - App	Encumbered Pending - App	Unencumbered Pending - App		
Equipment	\$ 153,626	\$ 153,626					Encumbrance approved 1/29/2018. Colliers IV.B Budget Block encumbers the full \$152,626. Item #101 on Contingency Log Colliers had this as \$25k. Chuck did a revised estimate. \$81k is high. Credit from OS-091, ATP-77 on 5/15/18
Surface - PIP	\$ 180,577		\$ 180,577				
Gravel base for PIP	\$ 20,000		\$ 20,000	\$ -			
Credit for deleting wood mulch	\$ (26,703)	\$ (26,703)					
<b>Total</b>	<b>\$ 327,500</b>						

Encumbered (1)

Unencumbered (2)

(1) Encumbered - dollar amount already included (reserved), netted out in the Financial Status Report.  
 (2) Unencumbered - dollar amount that would be deducted from current surplus/contingency.

## District Proposal for Elementary School Playground Surfaces

### 1) Financial

- a. At the last BC meeting the discussion around the financial issues of playground surfaces seemed to indicate that moving forward with the rubberized surfacing would use up much of the \$240,000 owner's reserve at West Vine.
- b. In a subsequent meeting with Colliers, it was made clear that most of the play surface costs are already encumbered with the exception of about \$60,000.
- c. There will be other costs but basically the BC can afford the rubberized surfacing.
- d. In addition, there is a pending CM reserve of \$250,000.
- e. The district already made the recommendation to hold on the AV equipment for a savings of \$225,000 with the understanding that other costs such as the playground surface could happen.
- f. The district's priority is the rubberized play surface over the AV equipment.

### 2) Access

- a. The rubberized surface provides access for students in wheelchairs and who have other access needs.
- b. Attached is a letter of support for the rubberized surface from local attorney and Stonington resident Andrew A Feinstein.

### 3) Board Approval

- a. The BC approved the rubberized surfacing as the recommended surface for Board of Education approval. The plans including the rubberized surface were approved by the Board of Education on July 25, 2018 as presented by DRA.
- b. If the BC decides not to use the rubberized surface material, a new playground plan would be required as part of the project. This would need Board of Education approval which may or may not happen.

### 4) Future Cost

- a. The BC has discussed ongoing maintenance costs for the buildings/site throughout the process. Peter Anderson contacted a company that maintains wood chip playgrounds. The estimate for raking, filling and maintaining the playgrounds at DMS and WV is in excess of \$10,000 per year.

### 5) Summary

- a. The Building Committee can afford the rubberized surface as planned
- b. Rubberized surface provides much better access to the play equipment
- c. The Board of Education has already approved the BC design including the rubberized surface. A change now will cause unnecessary delays.
- d. There are significant annual costs for the wood chip options
- e. This is what the parents, school, community and taxpayers want in play surface

Attachments: K-12 BC Minutes of July 24, 2018

Board of Education Minutes of July 25, 2018

Letter from Stonington Resident - Attorney Andrew A. Feinstein

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The following motion was made by June Strunk and seconded by Julie Holland:

**Motion #4:** To approve W.B. Mason, for Section 102, Office Furniture, for West Vine Street School in the total amount of \$51,595.00.

All: Aye

2. Update - Technology

Greg Smolley reported all the technology purchase orders were done and the bid waivers have been sent to the Stonington Board of Finance Committee for approval. Mr. Smolley said the item that is being worked on is the laptop chargers that CBS are not certified to sell. Chuck Warrington explained these are cabinets that hold the laptops to charge them and also offers security.

3. Playgrounds

Greg Smolley said he has posted a link with the updated drawings. Mr. Joseph Veersteg, Principal, Veersteg Associates, LLC, is in process of the third party review. Mr. Smolley explained the specifications and information of the plans that will be sent to the state for approval. Mr. Smolley said the quote for West Vine Street School is \$153,626.00 and Deans Mill School is \$164,682.00.

Greg Smolley discussed rubber surfacing of the playgrounds. Mr. Warrington discussed with the group how the cost of rubberized surfacing per state contract is determined. Greg Smolley said the current plans have been sent to M. E. O'Brien and Sons for review and cost. Chuck Warrington said there should be a hard quote by the next meeting that will exceed the \$130,000.00 budgeted.

The following motion was made by June Strunk and seconded by Bob Mitchell:

**Motion #5:** Move to approve Final Plans and Project Manual dated July 24, 2018 and quotes dated July 24, 2018 based on CT DAS State Contract pricing, for playground equipment for the Deans Mill Elementary School, State Project 137-0047.

All: Aye

The following motion was made by Dan Oliverio and seconded by Bob Mitchell:

**Motion #6:** Move to approve Final Plans and Project Manual dated July 24, 2018 and quotes dated July 24, 2018 based on CT DAS State Contract pricing, for playground equipment for the West Vine Street Elementary School, State Project 137-0048.

All: Aye

4. DMS Covered walkway

Greg Smolley distributed a plan for the walkway for the committee's review (Attachment #2). The group discussed the variables of the covered walkway such as code regulations, the details of safety requirements, types of materials, costs and the estimated time frame for it to be built.

The following motion was made by Dan Oliverio and seconded by George Crouse:

**Motion #7:** To approve a value not to exceed \$100,000 for design and construction of Design #SK-78 for a connector corridor at Deans Mill School.

All: Aye

5. Schedule and topics for DRA/Owner meetings

Greg Smolley spoke about what was needed to get the CO's regarding what is needed such as room evacuation signs and the need to designate muster points. Mr. Smolley said they are doing the affidavits for the construction sites as well. Mr. Smolley said he did punch list walkthroughs and the schools look superb.

b. Architect Actions

No actions taken.

7. Construction Manager

**STONINGTON BOARD OF EDUCATION SPECIAL MEETING July 25, 2018 - Page | 1**

Alexa Garvey, Acting Chairperson, called the meeting to order at 7:01 p.m. in the Administration Building Meeting Room. Members present were Deborah Downie, Candace Anderson, Craig Esposito, and Jack Morehouse. Late Arrival: Alisa Morrison - 7:04 pm

Also, present were Dr. Van Riley, Superintendent of Schools, Ana de Oliveira, Recording Secretary, Greg Smolley, DRA representative, and interested citizens.

**Approval of Playground Equipment for Deans Mill and West Vine Street Schools** - Greg Smolley, DRA representative gave a brief overview of the playground drawings and specification manual that was on the agenda for approval that would then move on to the State for final approval. Mr. Smolley shared drawings of the new playgrounds, explaining there will be two playground areas, which will be age appropriate, and code and ADA compliant. He also had a sample of the rubberized surfacing that will be installed on the playgrounds. Board member Jack Morehouse asked what type of affect would that have on the surface as far as smell. Mr. Smolley explained it will off-gas and it is handicap wheelchair accessible. The estimated cost for each playground including playground equipment and rubberized surface for West Vine Street School is \$310,000 and for Deans Mill School is \$330,000. There will also add various painted games to the asphalt such as, basketball, hopscotch, four square, obstacle course, and racetrack. Board member Candace Anderson asked how long will it take for State approval? Mr. Smolley answered, estimated four to five weeks and project completion is estimated to be around November.

**The following motion was made by Alisa Morrison and seconded by Candace Anderson:**

**Motion 1:** Move to approve Final Plans and Project Manual dated July 24, 2018 and quotes dated July 24, 2018 based on CT DAS State Contract pricing, for playground equipment for the Deans Mill Elementary School, State Project 137-0047.

**All: Aye**

**The following motion was made by Alisa Morrison and seconded by Deborah Downie:**

**Motion 2:** Move to approve Final Plans and Project Manual dated July 24, 2018 and quotes dated July 24, 2018 based on CT DAS State Contract pricing, for playground equipment for the West Vine Street Elementary School, State Project 137-0048.

**All: Aye**

**Selection of Board Member to Fill Vacant Board Seat** - Alexa Garvey, Acting Chair reported there was only one applicant of interest, Farouk Rajab, who sent in his letter of interest for the vacant seat. Mrs. Garvey introduced Mr. Farouk Rajab and shared his letter with the rest of the Board members. She explained that Mr. Farouk Rajab comes with a great deal of financial background, is active in the community, and has also chaired different boards in the community. Candace Anderson added he has a student currently in Stonington Public Schools.

Mr. Rajab shared information about himself, why he chose to reside in Stonington, and why he applied for the vacancy. He thanked the members for the opportunity to serve on the Board.

**The following motion was made by Jack Morehouse and seconded by Candace Anderson:**

**Motion 3:** To have Farouk Rajab fill the vacancy of Frank Todisco's seat on the Board of Education until completion of the term.

**All: Aye**

**Executive Session – Superintendent's Evaluation**

**The following motion was made by Alisa Morrison and seconded by Deborah Downie:**

**Motion 4:** To enter into Executive Session.

**All: Aye**

The Board entered into Executive Session at 7:26 p.m.

Andrew A. Feinstein  
afeinstein@edlawct.com

Jillian Griswold  
jgriswold@edlawct.com



## Feinstein Education Law Group

MYSTIC • CT

January 16, 2019

Melanie E. Dunn  
*Of Counsel*  
mdunn@edlawct.com  
Richard Padykula  
*Of Counsel*  
rpadykula@edlawct.com

Mr. Robert Marseglia  
Chairman, K-12 School Building Committee  
Board of Education Administration Building  
North Stonington Road  
Old Mystic, Connecticut 06372

Re: Playground Surface Committee

Dear Mr. Marseglia:

I note that on the agenda for the meeting of the K-12 Building Committee of January 22 is the item "Playgrounds – selection of surface material – for BC approval". I am new to this matter but understand that the Building Committee is considering eliminating the poured-in-place rubber surface material with wood chips for the proposed playgrounds at West Vine Street and Dean's Mills School. I am a special education lawyer with an office in Mystic who represents students with disabilities throughout Connecticut and the nation. I am also a resident of Mystic and have a son attending Dena's Mill School.

I write to suggest that such an action would violate Stonington's obligations under both Title III of the Americans with Disabilities Act and section 504 of the Rehabilitation Act of 1973. The ADA provides that "no qualified individual with a disability, by reason of such disability, [shall] be excluded from participation in, or be denied the benefits of services, programs or activities of a public entity, or be subjected to discrimination by any public entity." 42 U.S.C. § 12132. The Americans with Disabilities Act Accessibility Guidelines for Buildings and Facilities (ADAAG) sets forth the minimum technical requirements for ADA compliance for new constructions, as well as alterations to existing facilities. 28 C.F.R. § 36.402(a)(1). Clearly a newly constructed playground is covered by the title II accessibility standards. Under the 2010 standards, accessible ground surfaces are required. A multi-year plan to bring a playground into compliance is acceptable in limited circumstances for an existing playground, but not for a new playground. Specifically, 28 CFR 35.151(a)(1) states, "Each facility or part of a facility constructed by, on behalf of, or for the use of a public entity shall be designed and constructed in such manner that the facility or part of the facility is readily accessible to and usable by individuals with disabilities, if the construction was commenced after January 26, 1992." Indeed, the ADA Title II Technical Assistance Manual Covering Public Accommodations and Commercial Facilities states, "All newly constructed places of public accommodation ... must be readily accessible and usable by individuals with disabilities to the

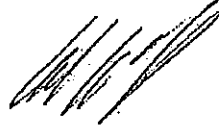
Mr. Robert Marseglia  
January 16, 2018  
Page Two

extent that it is not structurally impracticable. . . . What is 'readily accessible and usable'? This means that facilities must be built in strict compliance with the [ADAAG]. There is no cost defense to the new construction requirements."

There can be little doubt that a playground with wood chips is not readily accessible and usable by a student in a wheelchair. On the other hand, a poured-in-place rubber surface is readily accessible and usable. The law is quite clear on this issue and provided little flexibility for the Building Committee in accepting a ground cover for the new playgrounds at Dean's Mill and West Vine Street Schools.

I am available to discuss these matters with you, if you or another member of the Committee so desires.

Sincerely yours,



Andrew A. Feinstein

cc. Superintendent Riley  
Members of the Committee



**M.E. O'BRIEN & SONS, INC.**  
93 West Street - P O Box 650 / Medfield MA 02052  
508-359-4200 (phone) / 508-359-2817 (fax)  
SDO Certified WBE (MA Only)

## REVISED QUOTATION

Date: January 22, 2019

Page 1 of 2

Job: West Vine / Dean's Mill

Location: Stonington, CT

Salesman: Peter Wallace, CPSI / Phone: 203-805-4325 / Fax: 203-805-4265  
Peter\_Wallace@obrienandsons.com

Attention: Charles Warrington – Colliers / [charles.warrington@colliers.com](mailto:charles.warrington@colliers.com)

---

We are pleased to offer our quotation on the following for the above subject job:

### CT STATE CONTRACT PRICING / CONTRACT #17PSX0081

<u>DESCRIPTION</u>	<u>TOTAL</u>
<u>Surface America – PlayBound Poured-In-Place</u> <ul style="list-style-type: none"><li>• Materials and installation of rubber only.</li><li>• Sub-base is by others.</li><li>• 50% black, 50% standard color, speckled mix.</li><li>• Standard aromatic binder is included.</li><li>• If any percentage of sky blue, royal blue, light gray, dark gray or teal are included aliphatic binder is required and price will increase by \$1.25 per sq/ft.</li><li>• Teal, yellow, purple and primary red are custom colors. If used in more than 25% of top surface, an additional \$0.50 per square foot will be added.</li><li>• <i>M.E. O'Brien &amp; Sons is NOT responsible for plan take-offs. It is the responsibility of the purchaser to approve/purchase items "per plan". All quantities, square footages, thicknesses, etc. are the responsibility of the purchaser. Please confirm and double check quantities quoted. Any changes to quantity may impact price quoted.</i></li><li>• If installation is included note the following: Prevailing wages are included. Installation is to take place over a prepared sub-base by others. Installation lead-time is to be determined and is weather dependent. Site security is the responsibility of the owner/contractor until the product is cured.</li></ul>	
<b>West Vine / 2-5 Area</b> <ul style="list-style-type: none"><li>• 2,359 square feet at 2-1/2" thick</li></ul>	
<b>West Vine / 2-5, 5-12 Area</b> <ul style="list-style-type: none"><li>• 11,731 square feet at 3-1/2" thick</li></ul>	
<b>Total Furnished, Delivered &amp; Installed Over Sub-Base by Others</b>	<b><u>\$180,577.00</u></b>

Re: West Vine / Dean's Mill  
Stonington, CT  
January 22, 2019

Page 2 of 2

<u>DESCRIPTION</u>	<u>TOTAL</u>
Dean's Mill / 2-5 Area	
• 1,574 square feet at 1-3/4" thick	
• 1,525 square feet at 3" thick	
Dean's Mill / 2-5, 5-12 Area	
• 11,427 square feet at 3-1/2" thick	
Total Furnished, Delivered & Installed Ove Sub-Base by Others	<u>\$186,165.00</u>

- 2019 pricing is included. Installation must take place in 2019. Typical weather dictates rubber has to be installed no later than November 15, 2019.

**\*\*PLEASE READ – IMPORTANT NOTES – PLEASE READ\*\***

- Contractor/Customer is responsible for quantity, color, and product confirmation.
- Prices are quoted for 2019, are firm for 30 days only and are subject to review thereafter.
- Prices are for materials only unless otherwise noted.
- Prices do NOT include sales tax.
- If installation is included, M.E. O'Brien & Sons is NOT responsible for buried underground hazards including, but not limited to: ledge, unsuitable bearing soils, unmarked utilities, boulders, construction debris and any other conditions beyond our control. Additional cost will be required to rectify these situations.
- Standard manufacturer's design, colors, specifications, and construction apply.
- Retainage does not apply.
- Poured-In-Place is NOT returnable.
- Our terms are: to be arranged – 1<sup>st</sup> order requires 50% deposit and execution of credit application.
- Allow 4 to 6 weeks for delivery of materials after receipt of order and architectural approval if required. Installation lead-time is to be determined and is weather dependent.

*If we can be of further assistance, please do not hesitate to contact us.  
Thank you!*





A PLAYCORE Company

C/O MRC PO Box 106 Spring Lake, NJ 07762  
Ph: 732-458-1111 Fx: 732-974-0226 Em:  
MRC@GAMETIME.COM Web:  
www.mrcrec.com

ATTACHMENT #4

QUOTE  
#142944

01/22/2019

**CT Stonington School District West Vine Street Elementary 7.24.18**

Stonington School District  
Attn: James Sullivan  
152 Elm St  
Stonington, CT 06378

Project #: P89025  
Ship To Zip: 06379

Quantity	Part #	Description	Unit Price	Amount
1	12583	Game Time - Ada Primetime Swing Frame, 3 1/2" Od	\$1,104.00	\$1,104.00
2	12584	Game Time - Ada Primetime Swing Aab, 3 1/2" Od	\$683.00	\$1,366.00
4	1483	Game Time - 2955 Belt Seat 3 1/2" Od	\$224.00	\$896.00
2	8552	Game Time - 3 1/2" Zero-G Chair (5-12)-Galv Chain	\$458.00	\$916.00
1	12583	Game Time - Ada Primetime Swing Frame, 3 1/2" Od	\$1,104.00	\$1,104.00
1	12584	Game Time - Ada Primetime Swing Aab, 3 1/2" Od	\$683.00	\$683.00
4	8555	Game Time - 3 1/2" Zero-G Chair (2-5)-Galv Chain	\$444.00	\$1,776.00
1	RDU	Game Time - PT17013 Forest Pond	\$27,098.00	\$27,098.00
1	5055	Game Time - Merry-Go-All	\$4,979.00	\$4,979.00
1	5052	Game Time - Discover Cave W/Primary Grips	\$3,565.00	\$3,565.00
1	6054	Game Time - Two Seater Fire Chief	\$822.00	\$822.00
1	6051	Game Time - Dinosaur Saddlemate Jurassic Green	\$769.00	\$769.00
1	6065	Game Time - Dinosaur In-Ground Mount	\$368.00	\$368.00
1	283	Game Time - Whale Animal Only	\$898.00	\$898.00
1	4891	Game Time - Coil Spring Mt-Loose Fill	\$232.00	\$232.00
1	200	Game Time - Four Seat Buck-A-Bout	\$1,244.00	\$1,244.00
4	4880	Game Time - Inground Mount For Spring Rider	\$91.00	\$364.00
4	2313	Game Time - Saddle Seat	\$159.00	\$636.00
1	RDU	Game Time - PT17022 Adventure	\$53,597.00	\$53,597.00
1	6223	Game Time - Merry Musical	\$4,079.00	\$4,079.00
1	657	Game Time - Eagle'S Perch	\$3,048.00	\$3,048.00
1	6118	Game Time - Space Whirl	\$5,907.00	\$5,907.00
1	INSTALL	Game Time - Installation by a Corsetti Contracting, a Certified GameTime Installer - Includes unloading the truck at delivery, uncrating equipment, and trash removal of packing materials	\$38,175.00	\$38,175.00



A PLAYCORE Company

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Ph: 732-458-1111 Fx: 732-974-0226 Em:  
MRC@GAMETIME.COM Web:  
www.mrcrec.com

QUOTE  
#142944

01/22/2019

**CT Stonington School District West Vine Street Elementary 7.24.18**

CT State Contract 17PSX0081

Installation by Corsetti Contracting, a Certified GameTime Installer, is included in the above price. Unloading and uncrating of the equipment, and removal of packing materials is included.

SubTotal:	\$153,626.00
Discount:	(\$7,605.98)
Freight:	\$7,605.98
<b>Total Amount:</b>	<b>\$153,626.00</b>

Price excludes safety surfacing.

ms af

**CHOOSE YOUR COLOR SCHEME:** IT IS VERY IMPORTANT THAT YOU CHOOSE A COLOR SCHEME FOR YOUR MODULAR PLAYGROUND UNIT AT TIME OF ORDER. PLEASE SELECT FROM ONE OF THE MANY "PLAY PALETTES" LISTED IN THE BACK OF THE GAMETIME CATALOG OR ON OUR WEBSITE: [www.gametime.com](http://www.gametime.com). INDICATE YOUR SELECTION BELOW.  
**GAMETIME PLAY PALETTE:** \_\_\_\_\_ **NOTE: COLOR SELECTION FOR ALL OTHER EQUIPMENT SHOULD BE ENTERED IN THE SPACE PROVIDED UNDER THAT SPECIFIC ITEM.**



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QUOTE  
#142944

01/22/2019

### CT Stonington School District West Vine Street Elementary 7.24.18

This quotation is subject to the following terms and conditions. Our quotation is based on shipment of all items at one time to a single destination, unless noted, and changes are subject to price adjustment. Purchases in excess of \$1,000.00 to be supported by your written purchase order made out to MRC, INC. Kindly issue one order for the equipment and a separate order for surfacing and/or equipment installation services. Customer is responsible for any required permits and fees pertaining to such permits.

**PRICING / PAYMENT:** Pricing f.o.b. factory, firm for 30 days from date of quotation unless otherwise stated above. Payment terms: Purchase order made payable to MRC, INC. Net 30 days for tax supported governmental agencies. A 1.5% per month finance charge will be imposed on all past due accounts. Equipment shall be invoiced separately from other services and shall be payable in advance of those services and project completion. Retainage not accepted.

**PRICING / PAYMENT:** Pricing f.o.b. factory, firm for 30 days from date of quotation. Payment terms: Purchase order made payable to GameTime. 75% due Net 30 days after ship date and 25% Balance due upon completion of project for tax supported governmental agencies. A 1.5% per month finance charge will be imposed on all past due accounts. Equipment shall be invoiced separately from other services and shall be payable in advance of those services and project completion. Retainage not accepted.

**TAXES:** State and local taxes, if applicable, will be added at time of invoicing unless a tax exempt certificate is provided at the time of order entry.

**FREIGHT/SHIPMENT:** Freight charges: Prepaid and added at time of invoicing. Shipment: order will ship within 30-45 days after GameTime's receipt and acceptance of your PURCHASE ORDER, signed quotation and color selections.

**INSTALLATION:** *Installation by P. Corsetti, Inc. Contracting, a Gametime Certified Installer.* The attached certified installer form must be completed to assure the customer understands the terms of installation listed briefly below:

- Installation assumes a flat, dirt surface with no grading preparation required.
- Gametime's installer is not responsible for any site preparation, and/or grading.
- Customer is responsible for calling 888-DIG-SAFE a minimum of 72 hours before installation is to begin.
- Direct access is required for large construction vehicles.
- All work is to be done in one move.
- All excavated material is to remain on site.
- Customer is responsible for accepting delivery, storage of equipment and transporting equipment from storage to the site, if storage is other than installation site.
- Customer will be responsible for unloading the truck and disposal of packaging.
- The installation of the safety surfacing and/or border timbers is not included in the above price.
- Unforeseen subsurface obstructions may incur additional charges.

**EXCLUSIONS:** unless specifically included, this quotation excludes all site work and landscaping; removal of existing equipment; acceptance of equipment and off-loading; storage of goods prior to installation; safety surfacing; borders and drainage provisions.

**TO ORDER:** Please complete the acceptance portion of this quotation and provide color selections, PURCHASE ORDER and other key information requested. Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

**Sales Representative:** Mike Stankina



A PLAYCORE Company

C/O MRC PO Box 106 Spring Lake, NJ 07762  
Ph: 732-458-1111 Fx: 732-974-0226 Em:  
MRC@GAMETIME.COM Web:  
www.mrcrec.com

QUOTE  
#142944

01/22/2019

**CT Stonington School District West Vine Street Elementary 7.24.18**

**Acceptance of quotation:**

Accepted By (printed): \_\_\_\_\_

P.O. No: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Title: \_\_\_\_\_

Phone: \_\_\_\_\_

Email: \_\_\_\_\_

Facsimile: \_\_\_\_\_

Purchase Amount: **\$153,626.00**

**Order Information:**

Bill To: \_\_\_\_\_

Ship To: \_\_\_\_\_

Contact: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Tel: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State, Zip: \_\_\_\_\_

City, State, Zip: \_\_\_\_\_

SALES TAX EXEMPTION CERTIFICATE #: \_\_\_\_\_  
(PLEASE PROVIDE A COPY OF CERTIFICATE)



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www.mrcrec.com

Approved by K12 Building  
Committee ATTACHMENT #5

QUOTE  
#142946

01/22/2019

**CT Stonington School District Dean's Mill Elementary 7.24.18**

Stonington School District  
Attn: James Sullivan  
152 Elm St  
Stonington, CT 06378

Project #: P89023  
Ship To Zip: 06378

Quantity	Part #	Description	Unit Price	Amount
1	12583	Game Time - Ada Primetime Swing Frame, 3 1/2" Od	\$1,104.00	\$1,104.00
2	12584	Game Time - Ada Primetime Swing Aab, 3 1/2" Od	\$683.00	\$1,366.00
4	1483	Game Time - 2955 Belt Seat 3 1/2" Od	\$224.00	\$896.00
2	8552	Game Time - 3 1/2" Zero-G Chair (5-12)-Galv Chain	\$458.00	\$916.00
1	12583	Game Time - Ada Primetime Swing Frame, 3 1/2" Od	\$1,104.00	\$1,104.00
1	12584	Game Time - Ada Primetime Swing Aab, 3 1/2" Od	\$683.00	\$683.00
1	5152	Game Time - Pt Solo Add-A-Bay 3 1/2" X 8'	\$643.00	\$643.00
5	8555	Game Time - 3 1/2" Zero-G Chair (2-5)-Galv Chain	\$444.00	\$2,220.00
1	5055	Game Time - Merry-Go-All	\$4,979.00	\$4,979.00
1	6054	Game Time - Two Seater Fire Chief	\$822.00	\$822.00
1	5052	Game Time - Discover Cave W/Primary Grips	\$3,565.00	\$3,565.00
1	6051	Game Time - Dinosaur Saddlemate Jurassic Green	\$769.00	\$769.00
1	6065	Game Time - Dinosaur In-Ground Mount	\$368.00	\$368.00
1	283	Game Time - Whale Animal Only	\$898.00	\$898.00
1	4891	Game Time - Coil Spring Mt-Loose Fill	\$232.00	\$232.00
1	RDU	Game Time - PT17022	\$53,597.00	\$53,597.00
1	657	Game Time - Eagle'S Perch	\$3,048.00	\$3,048.00
1	200	Game Time - Four Seat Buck-A-Bout	\$1,244.00	\$1,244.00
4	4880	Game Time - Inground Mount For Spring Rider	\$91.00	\$364.00
4	2313	Game Time - Saddle Seat	\$159.00	\$636.00
1	6118	Game Time - Space Whirl	\$5,907.00	\$5,907.00
1	6223	Game Time - Merry Musical	\$4,079.00	\$4,079.00
1	4839	Game Time - Click Wheel Ass'Y	\$80.00	\$80.00
1	12009	Game Time - 3 1/2" Uprt Ass'Y Alum 6'	\$169.00	\$169.00
6	12024	Game Time - 3 1/2" Uprt Ass'Y Alum 9'	\$241.00	\$1,446.00
3	12025	Game Time - 3 1/2" Uprt Ass'Y Alum 10'	\$265.00	\$795.00
6	12026	Game Time - 3 1/2" Uprt Ass'Y Alum 11'	\$290.00	\$1,740.00



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QUOTE  
 #142946

01/22/2019

**CT Stonington School District Dean's Mill Elementary 7.24.18**

Quantity	Part #	Description	Unit Price	Amount
1	12055	Game Time - Handhold Transfer	\$113.00	\$113.00
1	12729	Game Time - Turning Bar P/T	\$202.00	\$202.00
1	12964	Game Time - Single Gizmo Panel	\$269.00	\$269.00
3	18200	Game Time - 36" Sq Punched Deck P/T 1.3125	\$624.00	\$1,872.00
2	18201	Game Time - 36" Tri Punched Deck P/T	\$408.00	\$816.00
1	18231	Game Time - Arch Bridge W/Barrier	\$2,603.00	\$2,603.00
1	18314	Game Time - 4'-0" F5 Spiral Slide	\$5,491.00	\$5,491.00
1	18766	Game Time - Fun Seat 36"	\$254.00	\$254.00
1	19005	Game Time - Transfer System W/Barrier (2' Rise)	\$1,446.00	\$1,446.00
1	19043	Game Time - 'S' Crawl Tube	\$1,933.00	\$1,933.00
1	19073	Game Time - Tic-Tac-Toe Panel	\$892.00	\$892.00
1	19122	Game Time - Wave Zip Slide (2'-6" & 3')	\$1,090.00	\$1,090.00
1	19161	Game Time - Crazy Eight (5' & 5'-6")	\$1,134.00	\$1,134.00
1	19222	Game Time - Megarock	\$3,832.00	\$3,832.00
1	19285	Game Time - Transfer Platform W/ Guardrail 3'	\$1,842.00	\$1,842.00
1	19323	Game Time - Double Swerve Slide	\$2,336.00	\$2,336.00
1	19327	Game Time - Pod Climber	\$1,222.00	\$1,222.00
1	19330	Game Time - Spiral Step Climber 3' & 3'6"	\$1,194.00	\$1,194.00
1	19586	Game Time - Time & Place Above Deck	\$972.00	\$972.00
1	G12024	Game Time - 3 1/2" Uprt Ass'Y Galv 9'	\$203.00	\$203.00
1	12437	Game Time - 12" Barrier	\$91.00	\$91.00
1	19462	Game Time - Bells Panel (Roto) Below Dk	\$1,305.00	\$1,305.00
1	INSTALL	Game Time - Installation by Corsetti Contracting, a Certified GameTime Installer - <i>Includes unloading the truck at delivery, uncrating equipment, and trash removal of packing materials</i>	\$39,900.00	\$39,900.00

CT State Contract 17PSX0081

Installation by Corsetti Contracting, a Certified GameTime Installer, is included in the above price. Unloading and uncrating of the equipment, and removal of packing materials is included.

SubTotal: \$164,682.00  
 Discount: (\$8,998.21)  
 Freight: \$8,998.21  
**Total Amount: \$164,682.00**

Price excludes safety surfacing.

ms af

**CHOOSE YOUR COLOR SCHEME: IT IS VERY IMPORTANT THAT YOU CHOOSE A COLOR SCHEME FOR YOUR MODULAR PLAYGROUND UNIT AT TIME OF ORDER. PLEASE SELECT FROM ONE OF THE MANY "PLAY PALETTES" LISTED IN THE BACK OF THE GAMETIME CATALOG OR ON OUR WEBSITE: [www.gametime.com](http://www.gametime.com). INDICATE YOUR SELECTION BELOW.**  
**GAMETIME PLAY PALETTE: \_\_\_\_\_ NOTE: COLOR SELECTION FOR ALL OTHER EQUIPMENT SHOULD BE ENTERED IN THE SPACE PROVIDED UNDER THAT SPECIFIC ITEM.**



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MRC@GAMETIME.COM Web:  
www.mrcrec.com

QUOTE  
#142946

01/22/2019

### CT Stonington School District Dean's Mill Elementary 7.24.18

This quotation is subject to the following terms and conditions. Our quotation is based on shipment of all items at one time to a single destination, unless noted, and changes are subject to price adjustment. Purchases in excess of \$1,000.00 to be supported by your written purchase order made out to **MRC, INC.** Kindly issue one order for the equipment and a separate order for surfacing and/or equipment installation services. Customer is responsible for any required permits and fees pertaining to such permits.

**PRICING / PAYMENT:** Pricing f.o.b. factory, firm for 30 days from date of quotation unless otherwise stated above. Payment terms: Purchase order made payable to **MRC, INC.** Net 30 days for tax supported governmental agencies. A 1.5% per month finance charge will be imposed on all past due accounts. Equipment shall be invoiced separately from other services and shall be payable in advance of those services and project completion. Retainage not accepted.

**PRICING / PAYMENT:** Pricing f.o.b. factory, firm for 30 days from date of quotation. Payment terms: Purchase order made payable to GameTime. 75% due Net 30 days after ship date and 25% Balance due upon completion of project for tax supported governmental agencies. A 1.5% per month finance charge will be imposed on all past due accounts. Equipment shall be invoiced separately from other services and shall be payable in advance of those services and project completion. Retainage not accepted.

**TAXES:** State and local taxes, if applicable, will be added at time of invoicing unless a tax exempt certificate is provided at the time of order entry.

**FREIGHT/SHIPMENT:** Freight charges: Prepaid and added at time of invoicing. Shipment: order will ship within 30-45 days after GameTime's receipt and acceptance of your **PURCHASE ORDER**, signed quotation and color selections.

**INSTALLATION:** *Installation by P. Corsetti, Inc. Contracting, a Gametime Certified Installer.* The attached certified installer form must be completed to assure the customer understands the terms of installation listed briefly below:

- Installation assumes a flat, dirt surface with no grading preparation required.
- Gametime's installer is not responsible for any site preparation, and/or grading.
- Customer is responsible for calling **888-DIG-SAFE** a minimum of 72 hours before installation is to begin.
- Direct access is required for large construction vehicles.
- All work is to be done in one move.
- All excavated material is to remain on site.
- Customer is responsible for accepting delivery, storage of equipment and transporting equipment from storage to the site, if storage is other than installation site.
- Customer will be responsible for unloading the truck and disposal of packaging.
- The installation of the safety surfacing and/or border timbers is not included in the above price.
- Unforeseen subsurface obstructions may incur additional charges.

**EXCLUSIONS:** unless specifically included, this quotation excludes all site work and landscaping; removal of existing equipment; acceptance of equipment and off-loading; storage of goods prior to installation; safety surfacing; borders and drainage provisions.

**TO ORDER:** Please complete the acceptance portion of this quotation and provide color selections, **PURCHASE ORDER** and other key information requested. Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

**Sales Representative: Mike Stankina**



A PLAYCORE Company

C/O MRC PO Box 106 Spring Lake, NJ 07762  
Ph: 732-458-1111 Fx: 732-974-0226 Em:  
MRC@GAMETIME.COM Web:  
www.mrcrec.com

QUOTE  
#142946

01/22/2019

**CT Stonington School District Dean's Mill Elementary 7.24.18**

**Acceptance of quotation:**

Accepted By (printed): \_\_\_\_\_

P.O. No: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Title: \_\_\_\_\_

Phone: \_\_\_\_\_

Email: \_\_\_\_\_

Facsimile: \_\_\_\_\_

Purchase Amount: **\$164,682.00**

**Order Information:**

Bill To: \_\_\_\_\_

Ship To: \_\_\_\_\_

Contact: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Tel: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State, Zip: \_\_\_\_\_

City, State, Zip: \_\_\_\_\_

SALES TAX EXEMPTION CERTIFICATE #:  
(PLEASE PROVIDE A COPY OF CERTIFICATE)



A B C D1 D2 D E F

	Project Budget 7/7/17		Budget		Contracted Project Costs			Planned, but not Contracted	Anticipated Total Costs	Remaining Balance
	Approved Transfers	Approved Budget with Transfers	Approved Transfers	Approved Budget with Transfers	Paid	Unpaid	Total Contract			
<b>I. Building Construction</b>										
A. New Building & Renovation	\$ 25,080.2	\$ 28,148.8	3,068.6	\$ 28,148.8	\$ 21,102.7	\$ 6,946.1	\$ 28,048.8	\$ 100.0	\$ 28,148.8	\$ -
B. Other Construction	-	-	-	-	-	4.3	4.3	-	4.3	(4.3)
<b>Total Building Construction</b>	<b>25,080.2</b>	<b>28,148.8</b>	<b>3,068.6</b>	<b>28,148.8</b>	<b>21,102.7</b>	<b>6,950.4</b>	<b>28,053.1</b>	<b>100.0</b>	<b>28,153.1</b>	<b>(4.3)</b>
<b>II. Related Construction</b>										
A. Sitework	-	-	-	-	-	-	-	-	-	-
B. Site Utility Systems	-	-	-	-	-	-	-	-	-	-
C. Hazardous Materials	-	-	-	-	-	-	-	-	-	-
<b>Total Related Construction</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>III. Inflation</b>										
	-	-	-	-	-	-	-	-	-	-
<b>IV. Furniture, Fixtures &amp; Equipment (FF&amp;E)</b>										
A. Loose Furnishings	1,254.0	1,090.1	(163.9)	1,090.1	313.9	560.1	874.0	18.5	892.5	197.6
B. Program Related Equipment	included	150.0	150.0	150.0	5.2	-	5.2	164.9	170.1	(20.1)
C. Computer/Data/Wiring	included	183.1	183.1	183.1	324.9	17.8	342.7	-	342.7	(159.6)
D. Telecommunications	included	-	-	-	23.5	-	23.5	-	23.5	(23.5)
E. Audio/Visual Equipment	included	439.0	439.0	439.0	117.5	96.5	214.0	-	214.0	225.0
F. Specialty Signage	included	-	-	-	-	-	-	-	-	-
<b>Total FF &amp; E</b>	<b>1,254.0</b>	<b>1,862.2</b>	<b>608.2</b>	<b>1,862.2</b>	<b>785.0</b>	<b>674.4</b>	<b>1,459.4</b>	<b>183.4</b>	<b>1,642.8</b>	<b>219.4</b>
<b>V. Fees and Expenses</b>										
A. Fees										
1 Existing Conditions & Space Program Architect	1,909.0	2,037.4	128.4	2,037.4	1,887.3	150.1	2,037.4	-	2,037.4	-
a Structural Eng.	w/ architect	-	-	-	-	-	-	-	-	-
b MEP Eng.	w/ architect	-	-	-	-	-	-	-	-	-
c Civil Eng.	w/ architect	-	-	-	-	-	-	-	-	-
d Landscape Arch.	w/ architect	-	-	-	-	-	-	-	-	-
e Interior/Furniture Designer	w/ architect	-	-	-	-	-	-	-	-	-
f Code	w/ architect	-	-	-	-	-	-	-	-	-
g Lighting	w/ architect	-	-	-	-	-	-	-	-	-
h Acoustical	w/ architect	-	-	-	-	-	-	-	-	-
i Signage	w/ architect	-	-	-	-	-	-	-	-	-
j Referendum Services	w/ architect	-	-	-	-	-	-	-	-	-
3 Special Consultants										
a Haz. Mat. Consultant	150.0	150.0	-	150.0	235.0	67.0	302.0	-	302.0	(152.0)
b Audio/Visual	w/ architect	-	-	-	25.6	-	25.6	-	25.6	(25.6)
c Computer/Info. Systems	w/ architect	-	-	-	-	-	-	-	-	-
d Geo-Tech	35.0	35.0	-	35.0	21.3	-	21.3	-	21.3	13.7
e Traffic	-	-	-	-	-	-	-	-	-	-
f Ecologist/Soil Sample	12.0	12.0	-	12.0	10.6	1.4	12.0	-	12.0	-
g Peer Reviews	25.0	25.0	-	25.0	24.0	-	24.0	-	24.0	1.0
d Stormwater Monitoring	40.0	40.0	-	40.0	25.9	6.0	31.9	8.1	40.0	-

C

F

E

D

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	Budget		Approved Budget with Transfers	Contracted Project Costs			Planned, but not Contracted	Anticipated Total Costs	Remaining Balance
	Project Budget 7/7/17	Approved Transfers		Paid	Unpaid	Total Contract			
4 Project Management	300.0	103.1	403.1	280.1	103.2	383.3	19.8	403.1	-
5 Building Commissioning	68.6	-	68.6	44.1	24.5	68.6	-	68.6	-
6 CM ProCon	-	-	-	-	-	-	-	-	-
7 Owner's Legal Fees	50.0	-	50.0	15.7	-	15.7	-	15.7	34.3
8 Site Survey	25.0	-	25.0	21.2	-	21.2	3.8	25.0	-
9 Utility Assessment	50.0	-	50.0	29.9	-	29.9	20.1	50.0	-
Sub-total Fees	2,664.6	231.5	2,896.1	2,620.7	352.2	2,972.9	51.8	3,074.7	(126.6)
B. Expenses									
1 Owner's Insurance	30.0	-	30.0	2.5	-	2.5	27.5	30.0	-
2 Permits	15.0	-	15.0	1.5	-	1.5	13.5	15.0	-
3 Printing	15.0	-	15.0	8.1	-	8.1	6.9	15.0	-
4 Construction Utilities Use	-	-	-	-	-	-	-	-	-
5 Site Borings	w/geotech	-	-	-	-	-	-	-	50.4
6 Materials Testing	125.4	-	125.4	33.2	41.8	75.0	-	75.0	(6.7)
7 Special Inspections	25.0	-	25.0	8.7	9.6	18.3	13.4	31.7	-
8 Consultant Reimbursables	10.0	-	10.0	6.6	-	6.6	3.4	10.0	-
9 Moving/Relocation	100.0	-	100.0	96.8	2.5	99.3	0.7	100.0	-
10 Physical Plant Expenses	15.0	-	15.0	11.2	11.0	22.2	-	22.2	(7.2)
11 Boarding	140.0	-	140.0	120.6	-	120.6	19.4	140.0	-
12 Advertising	10.0	-	10.0	0.9	-	0.9	9.4	10.3	(0.3)
Sub-total Expenses	485.4	-	485.4	290.1	64.9	355.0	94.2	449.2	36.2
Total Fees and Expenses	3,150.0	231.5	3,381.5	2,910.8	417.1	3,327.9	146.0	3,473.9	(97.4)
VI. Contingency									
A. Construction & Owner's Project									
1 Construction	-	-	-	-	-	-	-	-	-
2 Owner's Project	6,434.4	(3,908.3)	2,526.1	-	-	-	849.3	849.3	1,676.8
B. Additional Need	-	-	-	-	-	-	-	-	-
Total Contingency	6,434.4	(3,908.3)	2,526.1	-	-	-	849.3	849.3	1,676.8
Total Project	\$ 35,918.6	\$ 0.0	\$ 35,918.6	\$ 24,798.5	\$ 8,041.9	\$ 32,840.4	\$ 1,278.7	\$ 34,119.1	\$ 1,799.5

Transfers  
From:  
V. Contingency  
IV.A FFE  
To:  
3,068.6 LA Construction  
183.1 IV.C Technology



Public Building Commission  
 Rob Marseglia, Chairman  
 Kate Rotella, Vice-Chairman  
 Robert Sundman  
 Julie Holland  
 George Crouse  
 Deborah Downie  
 June Strunk  
 Kathy Sanford  
 Dan O'iverio  
 Wendy Wilford

**West Vine Street School Project**  
 State Project No.: 137-0048  
 Change Order Approval Cover Sheet

Building Committee Date: 1-22-19

CHANGE ORDERS		
ATP/OS #	Description	Amount
ATP-115/ OS-124	Flagpole Lighting	\$ 7,090.00
ATP-112/ OS-120	Added Duct Smoke Detectors	\$ 10,036.00
<b>TOTAL OF CHANGE ORDERS</b>		<b>\$ 17,126.00</b>

Approvals:  
 Stonington K-12 Building Committee

(One of two chairs required to sign)	Robert Marseglia, Chairperson	Date
	Kate Rotella, Vice-Chairperson	Date
Town Official Signatures	Robert Simmons, First Selectman	Date
	James Sullivan, Finance Director	Date
		Date

**Colliers International, Owners Project Manager**

Robert Hart, Asst. Project Manager

Date





Stonington K-12 Building Committee  
 Rob Marseglia, Chairman  
 Kate Rotella, Vice-Chairman  
 Robert Sundman  
 Julie Holland  
 George Crouse  
 Deborah Dawnie  
 June Strunk  
 Kathy Santora  
 Don Olivero  
 Wendy Wiber

**Stonington West Vine Street School**  
 State Project No.: 137-0048  
 Invoice Approval Cover Sheet

**Building Committee Date: 1/22/19**

(Where discrepancies exist between the amount shown on the cover sheet and the actual invoice, the invoice governs)

INVOICES				
Town Acct.	Company	Invoice No.	Date	Amount
405002-81100	DRA	36	11/30/2018	\$ 31,462.50
405002-81124	Gilbane	18	1/2/2019	\$ 625,818.95
405002-81118	Colliers	23468	12/31/2018	\$ 7,932.00
405002-81109	WB Meyer	120-001942	7/31/2018	\$ 2,137.50
405002-81113	Langan Environmental	55717	1/8/2019	\$ 2,167.50
405002-81127	Horizon Engineering	32	11/30/2018	\$ 1,740.00
405002-81127	Horizon Engineering	34	12/31/2018	\$ 1,058.75
405002-81126	Anchor Engineering	30724	1/9/2019	\$ 1,172.50
405002-81101	Tri-State Material Testing	TSMT6011	10/10/2018	\$ 6,603.00
405002-81101	Tri-State Material Testing	TSMT6012	10/10/2018	\$ 5,946.00
405002-81101	Tri-State Material Testing	TSMT6217	12/20/2018	\$ 2,929.25
405002-81101	Tri-State Material Testing	TSMT6262	1/9/2019	\$ 290.00
<b>Total of Invoices</b>				<b>\$ 689,257.95</b>

**Approvals:**

**Stonington K-12 Building Committee**

(One of two chairs required to sign)	_____ Robert Marseglia, Chairperson	_____ Date
	_____ Kate Rotella, Vice-Chairperson	_____ Date
Town Official Signatures	_____ Robert Simmons, First Selectman	_____ Date
	_____ James Sullivan, Finance Director	_____ Date
	_____	_____ Date

**Colliers International, Owners Project Manager**

\_\_\_\_\_  
 Robert Hart, Project Manager

\_\_\_\_\_  
 Date





Stonington K-12 Building Committee  
 Rob Marseglia, Chairman  
 Kate Rotella, Vice-Chairman  
 Robert Sundman  
 Julie Holland  
 George Crouse  
 Deborah Downie  
 June Strunk  
 Kathy Sanford  
 Dan Oliverio  
 Wendy Wilbert

**Stonington Deans Mill School**  
 State Project No.: 137-0047  
 Change Approval Cover Sheet

Building Committee Date: 1/22/19

CHANGE ORDERS		
ATP/OS#	Description	Amount
ATP-118 IS-82	RFI 345 - Flush, Chlorinate Domestic Water w/ Area A plumbing complete (In-scope change - \$13,553.00) No GMP change.	\$ -
ATP-119 OS-151	Revised Window Jamb Detail	\$ 24,100.00
ATP-120 OS-153	Opening Sizes for Area B windows due to sampling results	\$ 7,496.00
ATP-121 OS-090	Toilet Accessory Revisions - Delete dispensers, add baby changing station	\$ (6,137.00)
ATP-123 OS-127	Raise Teaching Boards in Area A Classrooms	\$ 2,289.00
ATP-124 OS-140	Temporary Cafeteria Fit-out	\$ 17,121.00
<b>TOTAL OF CHANGE ORDERS</b>		<b>\$ 44,869.00</b>

Approvals:  
 Stonington K-12 Building Committee

(One of two chairs required to sign)	_____ Rob Marseglia, Chairperson	_____ Date
	_____ Kate Rotella, Vice-Chairperson	_____ Date
Town Official Signatures	_____ Robert Simmons, First Selectman	_____ Date
	_____ James Sullivan, Finance Director	_____ Date
	_____	_____ Date

Colliers International, Owners Project Manager

Robert Hart, Asst. Project Manager

Date



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	A		B		C		D			E		F	
	Project Budget 7/9/17	Approved Transfers	Approved Transfers	Approved Budget with Transfers	Paid	Unpaid	Total Contract	Planned, but not Contracted	Anticipated Total Costs	Remaining Balance			
<b>I. Building Construction</b>													
A. New Building & Renovation	\$ 22,916.8	3,506.7	\$ 26,423.5		\$ 21,715.5	4,697.1	\$ 26,412.6	\$ 11.3	\$ 26,423.9	(0.4)			
B. Other Construction	-	-	-	-	15.0	-	15.0	-	15.0	(15.0)			
<b>Total Building Construction</b>	<b>22,916.8</b>	<b>3,506.7</b>	<b>26,423.5</b>		<b>21,730.5</b>	<b>4,697.1</b>	<b>26,427.6</b>	<b>11.3</b>	<b>26,438.9</b>	<b>(15.4)</b>			
<b>II. Related Construction</b>													
A. Sitework	-	-	-	-	-	-	-	-	-	-			
B. Site Utility Systems	-	-	-	-	-	-	-	-	-	-			
C. Hazardous Materials	-	-	-	-	-	-	-	-	-	-			
<b>Total Related Construction</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
<b>III. Escalation</b>													
<b>Total Construction</b>	<b>22,916.8</b>	<b>3,506.7</b>	<b>26,423.5</b>		<b>21,730.5</b>	<b>4,697.1</b>	<b>26,427.6</b>	<b>11.3</b>	<b>26,438.9</b>	<b>(15.4)</b>			
<b>IV. Furniture, Fixtures &amp; Equipment (FF&amp;E)</b>													
A. Loose Furnishings	1,128.0	(92.2)	1,035.8		90.0	687.6	777.6	16.5	794.1	241.7			
B. Program Related Equipment	included	150.0	150.0		5.2	-	5.2	153.6	158.8	(8.8)			
C. Computer/Data/Wiring	included	183.1	183.1		287.3	43.2	330.5	-	330.5	(147.4)			
D. Telecommunications	included	-	-		22.8	-	22.8	-	22.8	(22.8)			
E. Audio/Visual Equipment	included	420.2	420.2		103.3	92.8	196.1	-	196.1	224.1			
F. Specialty Signage	included	-	-		-	-	-	-	-	-			
<b>Total FF &amp; E</b>	<b>1,128.0</b>	<b>661.1</b>	<b>1,789.1</b>		<b>508.6</b>	<b>823.6</b>	<b>1,332.2</b>	<b>170.1</b>	<b>1,502.3</b>	<b>286.8</b>			
<b>V. Fees and Expenses</b>													
A. Fees													
1 Existing Conditions & Space Program Architect	1,709.1	123.8	1,832.9		-	139.4	1,832.8	-	1,832.8	0.1			
a Structural Eng. w/ architect													
b MEP Eng. w/ architect													
c Civil Eng. w/ architect													
d Landscape Arch. w/ architect													
e Interior/Furniture Designer w/ architect													
f Code w/ architect													
g Lighting w/ architect													
h Acoustical w/ architect													
i Signage w/ architect													
j Referendum Services w/ architect													
3 Special Consultants													
a Haz. Mat. Consultant	150.0	-	150.0		238.9	62.6	301.5	-	301.5	(151.5)			
b Audio/Visual	w/ architect	-	-		10.7	-	10.7	-	10.7	(10.7)			
c Computer/Info. Systems	w/ architect	-	-		-	-	-	-	-	-			
d Geo-Tech	35.0	-	35.0		15.7	-	15.7	-	15.7	19.3			

West Vine St School  
 Financial Status Report - 1/22/19  
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	A			B			C			D			E			F		
	Project Budget 7/9/17	Approved Transfers	Approved Budget with Transfers	Project Budget 7/9/17	Approved Transfers	Approved Budget with Transfers	Project Budget 7/9/17	Approved Transfers	Approved Budget with Transfers	Contracted Project Costs	Contracted Project Costs	Contracted Project Costs	Planned, but not Contracted	Anticipated Total Costs	Contracted Project Costs	Contracted Project Costs	Contracted Project Costs	
									Paid	Unpaid	Total Contract						Remaining Balance	
<b>e</b>																		
<b>f</b>	Traffic	11.8	-	11.8	-	-	-	-	10.8	1.0	11.8	-	-	11.8	-	-	-	
<b>g</b>	Ecologist/Soil Sample	21.7	-	21.7	-	21.7	-	-	21.7	-	21.7	-	-	21.7	-	-	-	
<b>h</b>	Peer Reviews	40.0	-	40.0	-	40.0	-	-	19.8	12.1	31.9	8.1	8.1	40.0	-	-	-	
<b>4</b>	Storm water monitoring	300.0	79.3	379.3	-	379.3	-	-	272.2	87.3	359.5	-	-	359.5	-	-	19.8	
<b>5</b>	Project Management	67.5	-	67.5	-	67.5	-	-	36.1	31.4	67.5	-	-	67.5	-	-	-	
<b>6</b>	Building Commissioning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>7</b>	CM PreCon	50.0	-	50.0	-	50.0	-	-	15.3	-	15.3	4.7	4.7	20.0	-	-	30.0	
<b>8</b>	Owner's Legal Fees	31.7	-	31.7	-	31.7	-	-	30.6	1.1	31.7	-	-	31.7	-	-	-	
<b>9</b>	Site Survey	50.0	-	50.0	-	50.0	-	-	42.0	-	42.0	-	-	42.0	-	-	8.0	
<b>9</b>	Utility Assessment																	
	Sub-total Fees	2,466.8	203.1	2,669.9	203.1	2,669.9	203.1	2,466.8	2,407.2	334.9	2,742.1	12.8	12.8	2,754.9	2,742.1	12.8	(85.0)	
<b>B.</b>	Expenses																	
<b>1</b>	Owner's Insurance	30.0	-	30.0	-	30.0	-	-	2.5	-	2.5	3.0	3.0	5.5	-	-	24.5	
<b>2</b>	Permits	5.0	-	5.0	-	5.0	-	-	1.5	-	1.5	-	-	1.5	-	-	3.5	
<b>3</b>	Printing	10.0	-	10.0	-	10.0	-	-	8.1	-	8.1	1.9	1.9	10.0	-	-	-	
<b>4</b>	Construction Utilities Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>5</b>	Site Borings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>6</b>	Materials Testing	112.8	-	112.8	-	112.8	-	-	116.5	(15.8)	100.7	12.1	12.1	112.8	-	-	-	
<b>7</b>	Special Inspections	25.0	-	25.0	-	25.0	-	-	9.6	9.6	9.6	-	-	9.6	-	-	15.4	
<b>8</b>	Consultant Reimbursables	5.0	-	5.0	-	5.0	-	-	9.3	-	9.3	-	-	9.3	-	-	(4.3)	
<b>9</b>	Moving/Relocation	100.0	-	100.0	-	100.0	-	-	78.3	-	78.3	21.7	21.7	100.0	-	-	-	
<b>10</b>	Physical Plant Expenses	15.0	-	15.0	-	15.0	-	-	13.5	-	13.5	-	-	13.5	-	-	1.5	
<b>11</b>	Bonding	125.0	-	125.0	-	125.0	-	-	76.8	-	76.8	25.0	25.0	101.8	-	-	23.2	
<b>12</b>	Advertising	10.0	-	10.0	-	10.0	-	-	0.8	-	0.8	1.0	1.0	1.8	-	-	8.2	
	Sub-total Expenses	437.8	-	437.8	-	437.8	-	-	307.3	(6.2)	301.1	64.7	64.7	365.8	301.1	64.7	72.0	
	Total Fees and Expenses	2,904.6	203.1	3,107.7	203.1	3,107.7	203.1	2,904.6	2,714.5	328.7	3,043.2	77.5	77.5	3,120.7	3,043.2	77.5	(13.0)	
<b>VI.</b>	Contingency																	
<b>A.</b>	Construction & Owner's Project																	
<b>1</b>	Construction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>2</b>	Owner's Project	4,638.3	(4,370.9)	267.4	(4,370.9)	267.4	(4,370.9)	4,638.3	-	-	-	290.5	290.5	290.5	-	-	(23.1)	
<b>B.</b>	Additional Need	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Contingency	4,638.3	(4,370.9)	267.4	(4,370.9)	267.4	(4,370.9)	4,638.3	-	-	-	290.5	290.5	290.5	-	-	(23.1)	
	Total Project	\$ 31,587.7	\$ (0.0)	\$ 31,587.7	\$ (0.0)	\$ 31,587.7	\$ (0.0)	\$ 31,587.7	\$ 24,953.6	\$ 5,849.4	\$ 30,803.0	\$ 549.4	\$ 549.4	\$ 31,352.4	\$ 30,803.0	\$ 549.4	\$ 235.3	

*INCREASE*  
~~3,760.~~