

Town of Stonington
K-12 School Building Committee
Finance Sub-committee
Regular Meeting Minutes
Tuesday, May 15, 2018
6:00 p.m.
Central Office, Old Mystic, CT
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Members Present: Rob Marseglia, Chairman; Julie Holland, Secretary; June Strunk, Deborah Downie, Dan Oliverio, Kathy Sanford, Debra Widmer, Bob Mitchell and Blunt White

Late arrivals: Wendy Wilbert, 6:13 p.m.

Members Absent: Kate Rotella, Vice Chairwoman; George Crouse, and Rob Sundman

Recording Secretary: Sandy Tissiere

Guests and Citizens: Jim Sullivan, Stonington Director of Finance; Jennifer McCurdy, Principal, Deans Mill School; Chuck Warrington, Senior Project Manager; Rob Hart, Assistant Project Manager, Colliers; Greg Smolley, Studio Director, Project Manager, DRA; Peter Manning, Senior Project Executive; Aleita Hall, Senior Project Manager, Taylor Gladding, Project Engineer, Gilbane; Deans Mill School PTO members, Stonington High School Citizens in Action and interested citizens

1. **Finance Subcommittee Meeting Call to Order**

Present were June Strunk and Robert Mitchell. Late arrival was Blunt White at 5:00 p.m. Kate Rotella was absent. June Strunk called the meeting to order at 4:35 p.m. The finance subcommittee reviewed the change orders for West Vine Street School and Deans Mill Schools. There was detailed discussion regarding the change order for additional internet access points for the gymnasium and library. The committee reviewed the invoices and contingency logs for both schools.

2. **Finance Subcommittee Meeting Adjourn**

The following motion was made by Blunt White and seconded by Robert Mitchell:

Motion: To adjourn the meeting at 5:56 p.m.

All: Aye

3. **K-12 School Building Committee Call to Order**

Chairman Marseglia called the K-12 School Building Committee meeting to order at 6:02 p.m.

4. **Seating of Alternates**

Alternates Bob Mitchell, Debra Widmer and Blunt White were seated.

5. **Approval of Outstanding Minutes**

The minutes from April 17, 2018 were submitted for approval as presented. The minutes from May 1, 2018 were amended to read on page 2, Motion #2, the member who seconded the motion was Kate Rotella and Rob Sundman voted no to the motion.

The following motion was made by Julie Holland and seconded by June Strunk:

Motion #1: To approve the minutes from April 17, 2018 as presented and the minutes from May 1, 2018 as amended.

4/17/18 Aye: Rob Marseglia, Julie Holland, June Strunk, Deborah Downie, Debra Widmer, and Blunt White Abstained: Kathy Sanford, Bob Mitchell and Dan Oliverio	5/1/18 Aye: Rob Marseglia, Julie Holland, June Strunk, Dan Oliverio, Debra Widmer, Bob Mitchell and Blunt White Abstained: Deborah Downie and Kathy Sanford
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6. **OPM**

a) **OPM Update**

1. **Discuss material abatement**

Chuck Warrington reported Jamie Barr, Senior Associate and Vice President, Langan Engineering and Environmental, is still in contact with Kim Tisa, PCB Coordinator, EPA. The group discussed different options on how to proceed if the abatement plan is not approved within the next month.

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2. Invoices, change orders and financial report (attachment #1)

Rob Hart presented the Deans Mill School change orders: #DM-ATP-068/OS-96 Add Dedicated PA Speakers in Gym & Cafeteria, \$7,494.00; #DM-ATP-089/OS-0118 RFI 327 - Blocking & Brake Metal for Roof Fascia, \$10,097.00; #DM-ATP-090/OS-0119 Owner-Requested Changes to Wireless Access Points, \$2,682.00 and #DM-ATP-091/OS-0122 Credit to Delete Engineered Wood Fiber Mulch, (\$24,813.00) for a total net credit of (\$4,540.00).

Chairman Marseglia discussed with Colliers about the process of owner requested changes and said going forward before any of these changes are considered for them to be discussed with the building committee for approval.

The following motion was made by June Strunk and seconded by Dan Oliverio:

Motion #2: To Approve the Deans Mill School change orders as presented for a net credit of (\$4,540.00).

All: Aye

Rob Hart presented the West Vine Street School change orders as follows: #ATP-074/OS-071 Roof Hatch and Ladder Deduct, \$(1,887.00); #ATP-075/OS-060 RFI 200 Provide Mud Grate Drains, \$1,062.00; ATP-076/OS-082 Multiple Locker Colors, \$936.00; #ATP-077/OS-091 Eliminate Wood Fiber Mulch from Playground Areas, (\$26,603.00) for a net credit of (\$26,592.00)

It was decided change order #ATP-076/OS-082 Multiple Locker Colors for \$936.00 be omitted.

The following motion was made by June Strunk and seconded by Dan Oliverio:

Motion #3 To approve West Vine Street School change orders with the exception of change order #ATP-076/OS-082 for a net credit of (\$27,528.00).

All: Aye

Rob Hart presented the Deans Mill School invoices: DRA #29, \$16,906.50; Gilbane #10, \$795,623.42; Colliers #21179, \$7,932.00; WB Meyer #120-433, \$7,592.00; WB Meyer #120-547, \$550.00; Langan Environmental #54299a, \$2,161.25; Langan Environmental #54327a, \$1,531.25; Langan Environmental #54478a, \$5,953.75; Langan Environmental #54708, \$6,146.25; Langan Environmental #54707a, \$2,919.38; Langan Environmental #54760, \$350.00; Langan Environmental #54668 \$2,197.34; Anchor Engineering #28899, \$945.00; Horizon Engineering #15, \$2,214.13; Horizon Engineering #17, \$2,221.25; #3119123 Frontier Communications #3119123, \$15,161.03 for a total amount of \$870,404.55.

The following motion was made June Strunk and seconded by Bob Mitchell:

Motion #3: To approve the Deans Mill School invoices as presented in the amount of \$870,404.55.

All aye

Rob Hart presented the West Vine Street School invoices as follows: DRA #29, \$14,827.50; Gilbane #9, \$952,068.88; Gilbane #10, \$991,609.06; Colliers #21180, \$7932.00; Langan Environmental #54299b, \$2,161.25; Langan Environmental #54327b, \$1,531.25; Langan Environmental #54478b, \$5953.75; Langan Environmental #54667, \$945.46; Langan Environmental #54707b, \$2,919.37; Langan Environmental #54709, \$6,102.50; Horizon Engineering #16, \$2,592.87; Horizon Engineering #18, \$601.75; Anchor Engineering, #28898, \$945.00 and Extreme Networks, #12030031, \$15,187.50 for the total amount of \$2,005,378.14.

The following motion was made by June Strunk and seconded by Dan Oliverio:

Motion #4: To approve the West Vine Street School invoices in the amount of \$2,005,378.14.

All: Aye

The miscellaneous invoice for West Vine Street School for Westerly Water Company #69843 was tabled.

Rob Hart reported the details of Deans Mill School and West Vine Street School financial reports. June Strunk told the committee the \$300,000 in the contingency budget allocated for rock removal has been spent but more rock has been discovered so there will be more money needed for the removal. Rob Hart gave an update there is a meeting scheduled at West Vine Street School with the fire marshal and building officials on the details of what is needed to start the move into the new building. Then there is a meeting on Thursday with principals and school staff to discuss the move. The group

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discussed there a communication issue at West Vine Street School with Frontier regarding a quote and who should contact Frontier to get this done.

- b. OPM Actions
No actions taken.

7. Construction Manager

a. CM Update

Taylor Gladding reported on Deans Mill School saying there is a lot of progress on the outside; the parking lot is being paved next week; the propane tanks are installed so the functional startups of the equipment can start inside the building; the systems are ready to be balanced; tack boards and marker boards are installed; the gym floor is installed; lockers will be shipped this Friday and in a couple of weeks the final cleaning will be done. Aleita Hall reported on West Vine Street school saying it is running pretty parallel to Deans Mill School with the site work; in the interior, the systems are ready for balancing and commissioning; marker boards and tack boards are set; the gym is behind because of the contract issues; lockers are set at the same timeframe as Deans Mill School and security devices are showing up.

b. CM Actions

Aleita Hall presented recommendations for both schools for the final cleaning (Attachment #2). Ms. Hall said the recommendation was to award the bid to Horizon Services Corporation of East Hartford, Connecticut for Deans Mill School in the amount of \$31,890.00 and West Vine Street School for \$29,860.00. As both bids came in under the budgeted amount, Chuck Warrington recommended having the company come back right before the opening of school to do a surface cleaning.

The following motion was made by Julie Holland and seconded by June Strunk:

Motion #5: To approve cleaning services request to award for Deans Mill School in the amount of \$31,890.00 to Horizon Services Corporation of East Hartford, Connecticut.

All: Aye

The following motion was made by June Strunk and seconded by Julie Holland:

Motion #6: To approve cleaning services request to award for West Vine Street School in the amount of 29,860.00 to Horizon Services Corporation of East Hartford, Connecticut.

All: Aye

8. Architect

a. Architect Updates

1. Update - FF&E, possible approval of costs for State Contract items

Greg Smolley discussed the administrative area furniture that was in the bid items but has now been moved to the state contract. Greg Smolley distributed quotes for consideration of approval for the office furniture (Attachment #3). Mr. Smolley discussed the details of the change and the savings.

The following motion was made by June Strunk and seconded by Julie Holland:

Motion #7: To award items in section 102 to Insalco Corporation for office furniture at West Vine Street School in the amount of \$32,146.76.

All: Aye

The following motion was June Strunk and seconded by Julie Holland:

Motion #8: To award items in section 102 to Insalco Corporation for office furniture at Deans Mill School in the amount of \$39,036.35.

All: Aye

Greg Smolley said that now the state contract items are done, he needs to coordinate with Jim Sullivan and Rob Hart to get the bid items out.

2. Update - Technology

Greg Smolley spoke about the SMART Boards saying there was going to be a change from Prometheon boards. This was

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decided because after further review of the Prometheus boards, Jason Jones, Stonington Public Schools Director of Technology, recommended staying with the use of SMART Boards. Mr. Jones is getting the cost for the SMART Boards. Mr. Smolley said the UPS units were ordered and an issue has come up and what was specified, ordered and delivered is not what is wanted. There seems to be some confusion as the units were ordered from the specifications discussed in the Safety Meetings. There will need to be further discussion around how to resolve this issue.

3. Covered walkway at DMS

Mr. Smolley said there isn't anything to report.

4. Dedication plaque

Greg Smolley presented two choices of the dedication plaques for the buildings. The committee chose by consensus the plaque with the date at the top. Mr. Smolley said if there were any additional changes, they need to be submitted by Friday.

5. School Signs

Greg Smolley presented the schools' signs. West Vine Street School worked with a designer to create their sign and Deans Mill School already had a designer and they updated their sign. Mr. Smolley said the signs are 8 feet x 8 foot outside and also in the porcelain when you walk into the school. The lettering for the school(s) name is 16 inches tall and runs across under the library.

6. Schedule and topics for DRA/Owner meetings

Greg Smolley shared there is an upcoming Playground Committee meeting and a meeting to discuss the colors for administrative desks, the pre-k and kindergarten desks and the soft seating in the library. Mr. Smolley discussed the trays for the desks saying the trays fit into sliders in the desks but can be removed. The students who have homeroom in the classroom can move the trays to shelves as the room will be used for other classes in the day. The existing casework has the holes for additional shelving but the actual shelves would need to be purchased. Ms. McCurdy explained the functionality of the desks saying the desks do not have a drawer but a slide for the drawer and the desks have the ability to be moved together to form a larger space. Mr. Smolley said they will figure out what additional shelving will be needed and bring a cost back to the committee.

b. Architect Actions

Chairman Marseglia introduced Katie Quinlan, President, Deans Mill School PTO, and asked her to speak to the committee about the PTO's request. Ms. Quinlan shared she is part of the Playground Committee and the committee has developed a plan of activities equipment for the playgrounds but the cost is over budget. Ms. Quinlan asked what was procedure for the PTO to provide funding for equipment for spaces where there isn't any activities. Mr. Smolley explained contributing factors to the cost overage and said he was working with Playtime to find replacement pieces for some of the equipment that provide the same functionality but are less expensive. The group discussed the number of children using the playground during recess periods and how the equipment will provide for that number. Mr. Smolley said more time and discussion will be spent on the cost of the rubberized surfaces. Chairman Marseglia asked Ms. Quinlan about the West Vine Street School PTO and their support of the playgrounds. Ms. Quinlan said she has reached out to Kristy Head, President of the West Vine Street School PTO, and Ms. Head told her the West Vine Street School PTO was interested in enhancing the space but not filling in the bare spaces.

There was a discussion about maintaining equity and uniformity between the two schools playgrounds. Ms. Quinlan asked to comment on the thought process on the equality of the two schools. Ms. Quinlan said she understands the commitment of the committee to the PTOs to replace what was already in existence such as the library, track and Gaga pit at Deans Mill School and the Sensory Garden and other items at West Vine Street School. Ms. Quinlan said she understood the committee replicated what existed at Deans Mill School to provide equality between the two schools as it supports the current curriculum and she supports it 100%. Ms. Quinlan went on to express her frustration because the Sensory Garden is becoming a bigger project than was expected; if the outdoor classroom Sensory Garden supports the current curriculum, why isn't there one at Deans Mill School, stating this is already causing an inequity. Ms. Quinlan asked if the outdoor classroom supports our goals, we should have been provided one or the funds should have been provided to support the school in a different yet equal way. Chairman Marseglia acknowledged Ms. Quinlan's concerns around this issue. Mr. Marseglia said the Sensory Garden was initiated and paid for by a dedicated committee ten years ago and was adopted by the teachers to use as an outdoor classroom and that is how it got included in the educational specifications. Mr. Marseglia continued saying that committee will still sustain the garden including funding for the upkeep. Ms. Quinlan asked why Deans Mill School was not asked about having a Sensory Garden.

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Chairman Marseglia explained during the beginning of the project, there was involvement with both the schools through meetings and polls for both the teachers and parents of what they would like to see in their schools and this was never mentioned. In addition, there was also community meetings where parents could have voiced their concerns. Mr. Marseglia said at this point in the project, we can't look back but we can look forward. Mr. Marseglia asked that someone from the West Vine Street School attend the next Building Committee meeting.

The committee asked the following areas be addressed at the next meeting: 1. What is the areas by square footage for the playgrounds at each school and how many students they accommodate. 2. Someone from the West Vine Street School PTO to attend the next committee meeting. 3. Need to understand the cost and funding for rubberized surface. 4. To list some of the additional pieces that were on the wish list, their cost and where they would have been placed on the playground.

Due the timeline, the committee decided to have a special meeting on Tuesday, May 29, 2018 to discuss playgrounds. Chuck Warrington suggested for the May 29 meeting for Greg Smolley to bring back a base bid plan that fits the budget with add on alternates to discuss with the committee.

Outside areas of the playground for activities were discussed next. Greg Smolley said the outdoor basketball goals are not in the base bid. Mr. Smolley said the FF&E covers the inside of the fence and for the outside it covers the grass area, curbing, the walking path, the asphalt area and the fencing around the playgrounds. Chairman Marseglia asked for pricing on basketball goals. Mr. Manning said if Greg Smolley gets the specifications, he would ask Mizzy Construction to for a cost estimate. The Gaga pits for the Deans Mill School was discussed as well as one for West Vine Street School. Chairman Marseglia said this could be discussed as well as the cost of striping for pavement activities such as hopscotch on the meeting on May 29, 2018.

c. **New Business**

None discussed.

d. **Old Business**

None discussed.

e. **Adjourn**

The following motion was made by Bob Mitchell and seconded by Julie Holland:

Motion #8: To adjourn the meeting at 8:29 p.m.

All: Aye



Julie Holland, Secretary

A B C D1 D2 D E F G

	Project Budget 7/7/17		Budget		Contracted Project Costs			Planned, but not Contracted	Anticipated Total Costs	Remaining Balance
			Approved Transfers	Approved Budget with Transfers	Paid	Unpaid	Total Contract			
I. Building Construction										
A. New Building & Renovation	\$ 25,080.2	820.7	\$ 25,900.9		\$ 14,539.0	\$ 11,245.4	\$ 25,784.4	\$ 116.4	\$ 25,900.8	\$ 0.1
B. Other Construction	-	-	-	-	-	-	-	-	-	-
Total Building Construction	25,080.2	820.7	25,900.9		14,539.0	11,245.4	25,784.4	116.4	25,900.8	0.1
II. Related Construction										
A. Sitework	-	-	-	-	-	-	-	-	-	-
B. Site Utility Systems	-	-	-	-	-	-	-	-	-	-
C. Hazardous Materials	-	-	-	-	-	-	-	-	-	-
Total Related Construction	-	-	-	-	-	-	-	-	-	-
III. Inflation										
Total Construction	\$ 25,080.2	\$ 820.7	\$ 25,900.9		\$ 14,539.0	\$ 11,245.4	\$ 25,784.4	\$ 116.4	\$ 25,900.8	\$ 0.1
IV. Furniture, Fixtures & Equipment (FF&E)										
A. Loose Furnishings	1,254.0 included	50.1	1,304.1		-	510.5	510.5	793.6	1,304.1	-
B. Program Related Equipment	150.0 included	150.0	150.0		-	-	-	150.0	150.0	-
C. Computer/Data/Wiring	183.1 included	183.1	183.1		165.7	32.2	197.9	-	197.9	(14.8)
D. Telecommunications	- included	-	-		-	-	-	-	-	-
E. Audio/Visual Equipment	225.0 included	225.0	225.0		-	-	-	-	-	225.0
F. Specialty Signage	- included	-	-		-	-	-	-	-	-
Total FF & E	1,254.0	608.2	1,862.2		165.7	542.7	708.4	943.6	1,652.0	210.2
V. Fees and Expenses										
A. Fees										
1 Existing Conditions & Space Program	-	-	-		-	-	-	-	-	-
2 Architect	1,909.0 w/ architect	128.4	2,037.4		1,741.5	295.9	2,037.4	-	2,037.4	-
a Structural Eng.	w/ architect									
b MEP Eng.	w/ architect									
c Civil Eng.	w/ architect									
d Landscape Arch.	w/ architect									
e Interior/Furniture Designer	w/ architect									
f Code	w/ architect									
g Lighting	w/ architect									
h Acoustical	w/ architect									
i Signage	w/ architect									
j Referendum Services	w/ architect									
3 Special Consultants	150.0	-	150.0		121.7	3.3	125.0	163.6	288.6	38.6
Haz. Mat. Consultant										

ATTACHMENT #1

A B C D1 D2 D E F G

	Project Budget 7/1/17		Budget		Contracted Project Costs			Planned, but not Contracted	Anticipated Total Costs	Remaining Balance
	w/ architect	w/ architect	Approved Transfers	Approved Budget with Transfers	Paid	Unpaid	Total Contract			
b Audio/Visual					11.2	5.2	16.4	-	16.4	(16.4)
c Computer/Info. Systems					-	-	-	-	-	-
d Geo-Tech	35.0	35.0	-	35.0	21.3	-	21.3	-	21.3	13.7
e Traffic	-	-	-	-	-	-	-	-	-	-
f Ecologists/Soil Sample	12.0	12.0	-	12.0	10.6	1.4	12.0	-	12.0	-
g Peer Reviews	25.0	25.0	-	25.0	20.5	3.5	24.0	-	24.0	1.0
h Stormwater Monitoring	40.0	40.0	-	40.0	12.8	19.1	31.9	8.1	40.0	-
4 Project Management	300.0	300.0	-	300.0	224.6	55.5	280.1	75.0	355.1	(55.1)
5 Building Commissioning	68.6	68.6	-	68.6	29.8	38.8	68.6	-	68.6	-
6 CM PreCon	-	-	-	-	-	-	-	-	-	-
7 Owner's Legal Fees	50.0	50.0	-	50.0	13.2	-	13.2	-	13.2	36.8
8 Site Survey	25.0	25.0	-	25.0	21.2	1.1	22.3	2.7	25.0	-
9 Utility Assessment	50.0	50.0	-	50.0	29.9	-	29.9	20.1	50.0	-
Sub-total Fees	2,664.6	2,664.6	128.4	2,793.0	2,258.3	423.8	2,682.1	269.5	2,951.6	(158.6)
B. Expenses										
1 Owner's Insurance	30.0	30.0	-	30.0	2.5	-	2.5	27.5	30.0	-
2 Permits	15.0	15.0	-	15.0	1.5	-	1.5	13.5	15.0	-
3 Printing	15.0	15.0	-	15.0	8.1	-	8.1	6.9	15.0	-
4 Construction Utilities Use	-	-	-	-	-	-	-	-	-	-
5 Site Borings	-	-	-	-	-	-	-	-	-	-
6 Materials Testing	125.4	125.4	-	125.4	28.6	71.6	100.2	25.2	125.4	-
7 Special Inspections	25.0	25.0	-	25.0	-	9.6	9.6	15.4	25.0	-
8 Consultant Reimbursables	10.0	10.0	-	10.0	6.6	-	6.6	3.4	10.0	-
9 Moving/Relocation	100.0	100.0	-	100.0	49.4	-	49.4	50.7	100.1	(0.1)
10 Physical Plant Expenses	15.0	15.0	-	15.0	5.5	0.4	5.9	9.1	15.0	-
11 Bonding	140.0	140.0	-	140.0	80.5	-	80.5	59.5	140.0	-
12 Advertising	10.0	10.0	-	10.0	0.4	-	0.4	9.6	10.0	-
Sub-total Expenses	485.4	485.4	-	485.4	183.1	81.6	264.7	220.8	485.5	(0.1)
Total Fees and Expenses	3,150.0	3,150.0	128.4	3,278.4	2,441.4	505.4	2,946.8	490.3	3,437.1	(158.7)
VI. Contingency										
A. Construction & Owner's Project										
1 Construction	-	-	-	-	-	-	-	-	-	-
2 Owner's Project	6,434.4	(1,557.3)		4,877.1	-	-	-	2,460.0	2,460.0	2,417.1
B. Additional Need	-	-	-	-	-	-	-	-	-	-
Total Contingency	6,434.4	(1,557.3)		4,877.1	-	-	-	2,460.0	2,460.0	2,417.1
Total Project	\$ 35,918.6	\$ 0.0	\$ 0.0	\$ 35,918.6	\$ 17,146.1	\$ 12,293.5	\$ 29,439.6	\$ 4,010.3	\$ 33,449.9	\$ 2,468.7

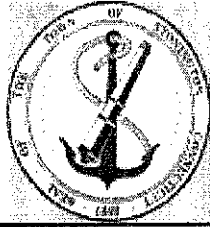
*Transfers

A B C D1 D2 D E F G

	Project Budget 7/9/17		Budget		Contracted Project Costs			Planned, but not Contracted	Anticipated Total Costs	Remaining Balance
	Project Budget 7/9/17	Approved Transfers	Approved Transfers	Approved Budget with Transfers	Paid	Unpaid	Total Contract			
I. Building Construction										
A. New Building & Renovation	\$ 22,916.8	1,288.6	1,288.6	\$ 24,205.4	\$ 13,499.6	\$ 10,626.0	\$ 24,125.6	\$ 79.8	\$ 24,205.4	\$ -
B. Other Construction	-	-	-	-	15.0	-	15.0	-	15.0	(15.0)
Total Building Construction	22,916.8	1,288.6	1,288.6	24,205.4	13,514.6	10,626.0	24,140.6	79.8	24,220.4	(15.0)
II. Related Construction										
A. Sitework	-	-	-	-	-	-	-	-	-	-
B. Site Utility Systems	-	-	-	-	-	-	-	-	-	-
C. Hazardous Materials	-	-	-	-	-	-	-	-	-	-
Total Related Construction	-	-	-	-	-	-	-	-	-	-
III. Escalation										
Total Construction	22,916.8	1,288.6	1,288.6	24,205.4	13,514.6	10,626.0	24,140.6	79.8	24,220.4	(15.0)
IV. Furniture, Fixtures & Equipment (FF&E)										
A. Loose Furnishings	1,128.0	103.0	103.0	1,231.0	-	460.7	460.7	770.3	1,231.0	-
B. Program Related Equipment	included	150.0	150.0	150.0	-	-	-	150.0	150.0	-
C. Computer/Data/Wiring	included	183.1	183.1	183.1	180.8	17.1	197.9	-	197.9	(14.8)
D. Telecommunications	included	-	-	-	-	-	-	-	-	-
E. Audio/Visual Equipment	included	225.0	225.0	225.0	-	-	-	-	-	225.0
F. Specialty Signage	included	-	-	-	-	-	-	-	-	-
Total FF & E	1,128.0	661.1	661.1	1,789.1	180.8	477.8	658.6	920.3	1,578.9	210.2
V. Fees and Expenses										
A. Fees										
1 Existing Conditions & Space Program Architect	-	-	-	-	-	-	-	-	-	-
a Structural Eng.	1,709.1	123.8	123.8	1,832.9	1,555.5	277.3	1,832.8	-	1,832.8	0.1
b M: P Eng.	w/ architect	-	-	-	-	-	-	-	-	-
c Civil Eng.	w/ architect	-	-	-	-	-	-	-	-	-
d Landscape Arch.	w/ architect	-	-	-	-	-	-	-	-	-
e Interior/Furniture Designer	w/ architect	-	-	-	-	-	-	-	-	-
f Code	w/ architect	-	-	-	-	-	-	-	-	-
g Lighting	w/ architect	-	-	-	-	-	-	-	-	-
h Acoustical	w/ architect	-	-	-	-	-	-	-	-	-
i Signage	w/ architect	-	-	-	-	-	-	-	-	-
j Referendum Services	w/ architect	-	-	-	-	-	-	-	-	-
3 Special Consultants										
a Haz. Mat. Consultant	150.0	-	-	150.0	124.5	(1.0)	123.5	118.4	241.9	(91.9)
b Audio/Visual	w/ architect	-	-	-	-	5.2	5.2	-	5.2	(5.2)
c Computer/Info. Systems	w/ architect	-	-	-	-	-	-	-	-	-
d Geo-Tech	35.0	-	-	35.0	15.7	-	15.7	-	15.7	19.3

A B C D1 D2 D E F G

	Project Budget 7/9/17		Budget		Contracted Project Costs			Planned, but not Contracted	Anticipated Total Costs	Remaining Balance
	Project Budget 7/9/17	Approved Transfers	Approved Transfers	Budget with Transfers	Paid	Unpaid	Total Contract			
E										
F										
G										
1	Traffic	-	-	-	-	10.8	1.0	11.8	-	-
2	Ecologist/Soil Sample	11.8	-	-	11.8	18.2	3.5	21.7	-	-
3	Peer Reviews	21.7	-	-	21.7	12.8	19.1	31.9	8.1	-
4	Storm water monitoring	40.0	-	-	40.0	224.6	55.5	280.1	75.0	355.1
5	Project Management	300.0	-	-	300.0	25.9	41.6	67.5	-	(55.1)
6	Building Commissioning	67.5	-	-	67.5	-	-	-	-	-
7	C/M PreCon	-	-	-	-	15.3	-	15.3	4.7	30.0
8	Owner's Legal Fees	50.0	-	-	50.0	30.6	1.1	31.7	31.7	-
9	Site Survey	31.7	-	-	31.7	18.3	-	18.3	17.0	14.7
10	Utility Assessment	50.0	-	-	50.0	2,052.2	403.3	2,455.5	223.2	(88.1)
	Sub-total Fees	2,466.8	123.8	2,590.6						
B										
1	Expenses									
2	Owner's Insurance	30.0	-	-	30.0	2.5	-	2.5	3.0	24.5
3	Permits	5.0	-	-	5.0	1.5	-	1.5	2.0	1.5
4	Printing	10.0	-	-	10.0	8.1	-	8.1	1.9	-
5	Construction Utilities Use	-	-	-	-	-	-	-	-	-
6	Site Borings	-	-	-	-	-	-	-	-	-
7	w/ geotech	112.8	-	-	112.8	94.2	5.8	100.0	12.8	-
8	Materials Testing	25.0	-	-	25.0	-	9.6	9.6	-	15.4
9	Special Inspections	5.0	-	-	5.0	9.3	-	9.3	-	(4.3)
10	Consultant Reimbursables	100.0	-	-	100.0	45.2	8.1	53.3	46.7	-
11	Moving/Relocation	15.0	-	-	15.0	13.5	-	13.5	-	1.5
12	Physical Plant Expenses	125.0	-	-	125.0	74.6	-	74.6	25.0	25.4
	Bonding	10.0	-	-	10.0	0.3	-	0.3	1.0	8.7
	Advertising	437.8	-	-	437.8	249.2	23.5	272.7	92.4	72.7
	Sub-total Expenses	2,904.6	123.8	3,028.4						
	Total Fees and Expenses	2,904.6	123.8	3,028.4		2,301.4	426.8	2,728.2	315.6	(15.4)
V1										
A.	Contingency									
1	Construction & Owner's Project	-	-	-	-	-	-	-	-	-
2	Construction	4,638.3	(2,073.5)	2,564.8		-	-	-	2,121.0	443.8
B.	Owner's Project	-	-	-	-	-	-	-	-	-
	Additional Need	-	-	-	-	-	-	-	-	-
	Total Contingency	4,638.3	(2,073.5)	2,564.8		-	-	-	2,121.0	443.8
	Total Project	\$ 31,587.7	\$ -	\$ 31,587.7		\$ 15,996.8	\$ 11,530.6	\$ 27,527.4	\$ 3,436.7	\$ 30,964.1



Stonington K-12 Building Committee
 Rob Marseglia, Chairman
 Kate Rotella, Vice-Chairman
 Robert Sundman
 Julie Holland
 George Crause
 Deborah Downie
 June Strunk
 Kathy Sanford
 Dan Oliveria
 Wendy Wilbert

Stonington Deans Mill School
 State Project No.: 137-0047
 Invoice Approval Cover Sheet

Building Committee Date: 5/15/18

(Where discrepancies exist between the amount shown on the cover sheet and the actual invoice, the invoice governs)

INVOICES				
Town Acct.	Company	Invoice No.	Date	Amount
405001-81100	DRA	29	4/30/2018	\$ 16,906.50
405001-81124	Gilbane	10	4/30/2018	\$ 795,623.42
405001-81118	Colliers	21179	4/30/2018	\$ 7,932.00
405001-81109	WB Meyer	120-433	4/30/2018	\$ 7,592.00
405001-81109	WB Meyer	120-547	4/30/2018	\$ 550.00
405001-81113	Langan Environmental	54299a	11/29/2017	\$ 2,161.25
405001-81113	Langan Environmental	54327a	1/8/2018	\$ 1,531.25
405001-81113	Langan Environmental	54478a	2/9/2018	\$ 5,953.75
405001-81113	Langan Environmental	54708	4/16/2018	\$ 6,146.25
405001-81113	Langan Environmental	54707a	4/17/2018	\$ 2,919.38
405001-81113	Langan Environmental	54760	5/7/2018	\$ 350.00
405001-81113	Langan Environmental	54668	4/13/2018	\$ 2,197.34
405001-81126	Anchor Engineering	28899	4/12/2018	\$ 945.00
405001-81127	Horizon Engineering	15	3/30/2018	\$ 2,214.13
405001-81127	Horizon Engineering	17	4/27/2018	\$ 2,221.25
405001-81127	Frontier Communications	3119123	4/25/2018	\$ 15,161.03
Total of Invoices				\$ 870,404.55

Approvals:
Stonington K-12 Building Committee

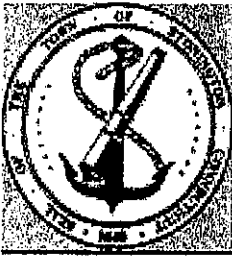
One of two chairs required to sign	_____	_____
	Robert Marseglia, Chairperson	Date
Town Official Signatures	_____	_____
	Kate Rotella, Vice-Chairperson	Date
	_____	_____
	Robert Simmons, First Selectman	Date
	James Sullivan, Finance Director	Date
	_____	Date

Colliers International, Owners Project Manager

 Robert Hart, Asst. Project Manager

_____ Date





Stonington K-12 Building Committee
 Rob Marseglia, Chairman
 Kate Rotella, Vice-Chairman
 Robert Sundman
 Julie Holland
 George Crouse
 Deborah Downle
 June Strunk
 Kathy Sanford
 Dan Oliverio
 Wendy Wilbert

Stonington Deans Mill School
 State Project No.: 137-0047
 Change Approval Cover Sheet

Building Committee Date: 5/15/18

CHANGE ORDERS		
ATP/OS#	Description	Amount
DM-ATP-068/ OS-96	Add Dedicated PA Speakers in Gym & Cafeteria	\$ 7,494.00
DM-ATP-089/ OS-0118	RFI 327 - Blocking & Brake Metal for Roof Fascia	\$ 10,097.00
DM-ATP-090/ OS-0119	Owner-Requested Changes to Wireless Access Points	\$ 2,682.00
DM-ATP-091/ OS-0122	Credit to Delete Engineered Wood Fiber Mulch	\$ (24,813.00)
TOTAL OF CHANGE ORDERS		\$ (4,540.00)

Approvals:
Stonington K-12 Building Committee

(One of two chairs required to sign)	Rob Marseglia, Chairperson	Date
	Kate Rotella, Vice-Chairperson	Date
Town Official Signatures	Robert Simmons, First Selectman	Date
	James Sullivan, Finance Director	Date
		Date

Colliers International, Owners Project Manager

Robert Hart, Asst. Project Manager

Date





Stonington K-12 Building Committee
 Rob Marseglia, Chairman
 Kate Rotella, Vice-Chairman
 Robert Sundman
 Julie Holland
 George Crause
 Deborah Dawnie
 June Strunk
 Kathy Sanford
 Dan Oliverio
 Wendy Wilbert

Stonington West Vine Street School
 State Project No.: 137-0048
 Invoice Approval Cover Sheet

Building Committee Date: 5/15/18

(Where discrepancies exist between the amount shown on the cover sheet and the actual Invoice, the Invoice governs)

INVOICES				
Town Acct.	Company	Invoice No.	Date	Amount
405002-81100	DRA	29	4/30/2018	\$ 14,827.50
405002-81124	Gilbane	9	3/31/2018	\$ 952,068.88
405002-81124	Gilbane	10	4/30/2018	\$ 991,609.06
405002-81118	Colliers	21180	4/30/2018	\$ 7,932.00
405002-81113	Langan Environmental	54299b	11/20/2017	\$ 2,161.25
405002-81113	Langan Environmental	54327b	1/8/2018	\$ 1,531.25
405002-81113	Langan Environmental	54478b	2/9/2018	\$ 5,953.75
405002-81113	Langan Environmental	54667	4/13/2018	\$ 945.46
405002-81113	Langan Environmental	54707b	4/17/2018	\$ 2,919.37
405002-81113	Langan Environmental	54709	4/17/2018	\$ 6,102.50
405002-81127	Horizon Engineering	16	3/30/2018	\$ 2,592.87
405002-81127	Horizon Engineering	18	4/27/2018	\$ 601.75
405002-81126	Anchor Engineering	28898	4/12/2018	\$ 945.00
405002-81108	Extreme Networks	12030031	5/2/2018	\$ 15,187.50

Total of Invoices \$ 2,005,378.14

Approvals:

Stonington K-12 Building Committee

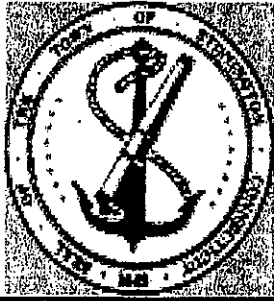
One of two chairs required to sign	Robert Marseglia, Chairperson	Date
	Kate Rotella, Vice-Chairperson	Date
Town Official Signatures	Robert Simmons, First Selectman	Date
	James Sullivan, Finance Director	Date
		Date

Colliers International, Owners Project Manager

Robert Hart, Asst. Project Manager

Date





Stonington K-12 Building Committee
 Rob Marseglia, Chairman
 Kate Rotella, Vice-Chairman
 Robert Sundman
 Julie Holland
 George Crouse
 Deborah Downie
 June Strunk
 Kathy Sanford
 Dan Oliverio
 Wendy Wilbert

Stonington West Vine Street School
 State Project No.: 137-0048
 Invoice Approval Cover Sheet

Building Committee Date: 5/15/18

(Where discrepancies exist between the amount shown on the cover sheet and the actual invoice, the invoice governs)

INVOICES				
Town Acct.	Company	Invoice No.	Date	Amount
405002-81108	Westerly Water Company	69843	5/9/2018	\$ 1,100.00
Total of Invoices				\$ 1,100.00

Approvals:

Stonington K-12 Building Committee

(One of two chairs required to sign)			
	Robert Marseglia, Chairperson		Date
	Kate Rotella, Vice-Chairperson		Date
Town Official Signatures			
	Robert Simmons, First Selectman		Date
	James Sullivan, Finance Director		Date
			Date

Colliers International, Owners Project Manager

Robert Hart, Asst. Project Manager

Date





Public Building Commission
 Rob Marseglia, Chairman
 Kate Rotella, Vice-Chairman
 Robert Sundman
 Julie Holland
 George Crouse
 Deborah Downie
 June Strunk
 Kathy Sanfora
 Dan Oliverio

West Vine Street School Project
 State Project No.: 137-0048
 Change Order Approval Cover Sheet

Building Committee Date: 5-15-18

CHANGE ORDERS		
ATP/OS #	Description	Amount
ATP-074/ OS-071	Roof Hatch and Ladder Deduct	\$ (1,887.00)
ATP-075/ OS-060	RFI 200 Provide Mud Grate Drains	\$ 1,062.00
ATP-076/ OS-082	Multiple Locker Colors	\$ 936.00
ATP-077/ OS-091	Eliminate Wood Fiber Mulch from Playground Areas	\$ (26,703.00)
TOTAL OF CHANGE ORDERS		\$ (26,592.00)

Approvals:
Stonington K-12 Building Committee

(27,528.00)

One of two chairs required to sign		
	Robert Marseglia, Chairperson	Date
	Kate Rotella, Vice-Chairperson	Date
Town Official Signatures		
	Robert Simmons, First Selectman	Date
	James Sullivan, Finance Director	Date
		Date

Colliers International, Owners Project Manager

Robert Hart, Asst. Project Manager

Date



May 14, 2018



Town of Stonington
K-12 Building Committee
152 Elm Street
Stonington, CT 06378

Attention: Mr. Rob Marseglia
Chairman, K-12 Building Committee, Town of Stonington

Mr. James Sullivan
Finance Director, Town of Stonington

Mr. Robert R Simmons
First Selectman, Town of Stonington

Reference: West Vine Street School
Gilbane Job No. J07166.100

Subject: **Bid Package 99B Final Cleaning**
RECOMMENDATION TO AWARD

Dear Mr. Marseglia:

Attached please find our bid comparison for the above subject bid package. Based upon apparent compliance with the project documents and all applicable state statutes and town ordinances, it is the recommendation of Gilbane Building Company that the Town of Stonington approve an award of contract to the firm of Horizon Services Corporation of East Hartford, CT in the amount of Twenty-nine Thousand Eight Hundred Sixty Dollars and No Cents (\$29,860.00) for Final Cleaning work in accordance with Bid Package 99B Final Cleaning dated April 5, 2018. The GMP line item value for this work is \$46,900.00.

Gilbane recommends rejecting Alternate #1 noted below to provide glass cleaning at the exterior side of all exterior openings. This work was originally purchased through the Glass & Glazing contractor (Lockheed Window Corp.). Upon review, it is more cost efficient for the work to remain in the original contractor's contract.

We hereby list the following Alternates for your review and action:

1. Provide cleaning and squeegeeing of the exterior side of all exterior window glass and frames. Include lifts or other safe means to access work areas.

ADD \$8,888.00

Approve

Reject

Hold

Your signature below acknowledges that the Town of Stonington has approved awarding a contract to the above referenced trade contractor. This letter shall serve as your written authorization for Gilbane Building Company to issue a contract, inclusive of all accepted alternates, to the above referenced trade contractor.

Stonington Schools
West Vine Street School
Gilbane Job No. J07166.100

Bid Package 99B Final Cleaning
RECOMMENDATION TO AWARD
May 14, 2018

If you concur, please sign and return one copy of this recommendation to the undersigned at our Glastonbury Office within seventy-two (72) hours of receipt. Should you have any questions or desire additional information, please do not hesitate to call.

Respectfully submitted,
GILBANE BUILDING COMPANY



Patrick J. Delany
Chief Purchasing Agent I

Approved by:
STONINGTON BUILDING COMMITTEE

Mr. Rob Marseglia
Chairman, K-12 Building Committee

Date _____

Approved by:
TOWN OF STONINGTON

Mr. James Sullivan
Finance Director

Date _____

Approved by:
TOWN OF STONINGTON

Mr. Robert R Simmons
First Selectman

Date _____

Attachment

CC: Project File
A. Hall - Gilbane
R. Hart - Colliers International

West Vine Street School
 Gilbane Job No. J07166.100
 State Project No. 137-0048 RNV/EA

May 2, 2018

Bid Comparison BP 99B Final Cleaning

Bidder	Horizon Services			
Base Bid	\$29,860.00			
Supplements	1			
Diverse Business Participation				
SBE	100%			
MBE	100%			
Unit Prices				
Wax VCT (Single Coat) (/SF)	\$ 0.25			
Steam Clean / Shampoo Carpet (/SF)	\$ 0.12			
Alternates				
1. Provide cleaning and squeegeeing of the exterior side of all exterior window glass and frames. Include lifts or other safe means to access work areas.	ADD \$8,888			
2. Provide a deduct alternate to be exercised if this Trade Contractor is awarded both Deans Mill Elementary and West Vine Elementary.	-			
Allowances				
\$10,000 to perform clean-up activities as directed by the Construction Manager and which are beyond the clean-up requirements in the Base Contract.				
Cost Breakdown				
Material	\$ 1,200.00			
Labor	\$ 16,160.00			
Subcontractor	-			
Equipment	\$ 2,500.00			
Allowances	\$ 10,000.00			
Applicable Taxes	-			
Total Bid	\$ 29,860.00			
Estimated On-site Man-hours	480			
Quantity Breakdown				
AREA A:				
Safety				
Quantity	L.S.	L.S.	L.S.	L.S.
Cost	\$0.00			
CHRO Administration				
Quantity	L.S.	L.S.	L.S.	L.S.
Cost	\$0.00			
VCT Waxing				
Quantity (/SF)	21,000			
Cost	\$3,402.00			
Stairwells				
Quantity	L.S.	L.S.	L.S.	L.S.
Cost	\$200.00			
Carpet Cleaning				
Quantity (/SF)	2500			
Cost	\$150.00			
Interior Glass				
Quantity (/SF)				
Cost	\$2,025.00			
Exterior Power Wash				
Quantity	L.S.	L.S.	L.S.	L.S.
Cost	\$300.00			
Total Bid				
Cost	\$6,077.00			

West Vine Street School
 Gilbane Job No. J07166.100
 State Project No. 137-0048 RNV/EA

May 2, 2018

Bid Comparison BP 99B Final Cleaning

Bidder	Horizon Services			
AREA B:				
Safety				
Quantity	L.S.	L.S.	L.S.	L.S.
Cost	\$0.00			
CHRO Administration				
Quantity	L.S.	L.S.	L.S.	L.S.
Cost	\$0.00			
VCT Waxing				
Quantity (/SF)	21,000			
Cost	\$3,402.00			
Stairwells				
Quantity	L.S.	L.S.	L.S.	L.S.
Cost	\$200.00			
Carpet Cleaning				
Quantity (/SF)	2,500			
Cost	\$150.00			
Interior Glass				
Quantity (/SF)				
Cost	\$2,025.00			
Exterior Power Wash				
Quantity	L.S.	L.S.	L.S.	L.S.
Cost	\$300.00			
Total Bid				
Cost	\$6,077.00			
EMR	0.86			
OSHA				



May 11, 2018

Town of Stonington
K-12 Building Committee
152 Elm Street
Stonington, CT 06378

Attention: Mr. Rob Marseglia
Chairman, K-12 Building Committee, Town of Stonington

Mr. James Sullivan
Finance Director, Town of Stonington

Mr. Robert R Simmons
First Selectman, Town of Stonington

Reference: Deans Mill Elementary School
Gilbane Job No. J07166.000

Subject: **Bid Package 99B Final Cleaning**
RECOMMENDATION TO AWARD

Dear Mr. Marseglia:

Attached, please find our bid comparison for the above subject bid package. Based upon apparent compliance with the project documents and all applicable state statutes and town ordinances, it is the recommendation of Gilbane Building Company that the Town of Stonington approve an award of contract to the firm of Horizon Services Corporation of East Hartford, CT in the amount of Thirty-one Thousand Eight Hundred Ninety Dollars and No Cents (\$31,890.00) for Final Cleaning work in accordance with Bid Package 99B Final Cleaning dated April 5, 2018. The GMP Allowance for this work is \$51,800.00.

Gilbane recommends rejecting Alternate #1 to provide glass cleaning at the exterior side of all exterior openings. This work was originally purchased through the Glass & Glazing contractor (Accurate Door & Window) and it is more cost effective for the work to remain in the original contractor's scope.

1. Provide cleaning and squeegeeing of the exterior side of all exterior window glass and frames. Include lifts or other safe means to access work areas.

ADD \$8,888.00 Approve Reject Hold

Your signature below acknowledges that the Town of Stonington has approved awarding a contract to the above referenced trade contractor. This letter shall serve as your written authorization for Gilbane Building Company to issue a contract, inclusive of all accepted alternates, to the above referenced trade contractor.

Stonington Schools
Deans Mill Elementary School
Gilbane Job No. J07166.000

Bid Package 99B Final Cleaning
RECOMMENDATION TO AWARD
May 11, 2018

If you concur, please sign and return one copy of this recommendation to the undersigned at our Glastonbury Office within seventy-two (72) hours of receipt. Should you have any questions or desire additional information, please do not hesitate to call.

Respectfully submitted,
GILBANE BUILDING COMPANY



Patrick J. Delany
Chief Purchasing Agent I

Approved by:
STONINGTON BUILDING COMMITTEE

Mr. Rob Marseglia
Chairman, K-12 Building Committee

Date _____

Approved by:
TOWN OF STONINGTON

Mr. James Sullivan
Finance Director

Date _____

Approved by:
TOWN OF STONINGTON

Mr. Robert R Simmons
First Selectman

Date _____

Attachment

CC: Project File
A. Hall - Gilbane
R. Hart - Colliers International

Deans Mill Elementary School
 Gilbane Job No. J07166.000
 State Project No. 137-0047 RNV/EA

April 25, 2018

Bid Comparison BP 998 Final Cleaning

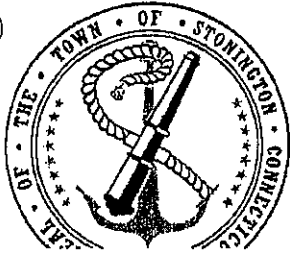
Bidder	Horizon Services			
Base Bid	\$31,890.00			
Supplements	1			
Diverse Business Participation				
SBE	100%			
MBE	100%			
Unit Prices				
Wax VCT (Single Coat) (/SF)	\$ 0.25			
Steam Clean / Shampoo Carpet (/SF)	\$ 12.00			
Alternates				
1. Provide cleaning and squeegeeing of the exterior side of all exterior window glass and frames. Include lifts or other safe means to access work areas.	ADD \$8,888			
2. Provide a deduct alternate to be exercised if this Trade Contractor is awarded both Deans Mill Elementary and West Vine Elementary.	-			
Allowances				
\$10,000 to perform clean-up activities as directed by the Construction Manager and which are beyond the clean-up requirements in the Base Contract.				
Cost Breakdown				
Material	\$ 1,200.00			
Labor	\$ 18,190.00			
Subcontractor	-			
Equipment	\$ 2,500.00			
Allowances	\$ 10,000.00			
Applicable Taxes	-			
Total Bid	\$ 31,890.00			
Estimated On-site Man-hours	524			
Quantity Breakdown				
AREA A:				
Safety				
Quantity	L.S.	L.S.	L.S.	L.S.
Cost	-			
CHRD Administration				
Quantity	L.S.	L.S.	L.S.	L.S.
Cost	-			
VCT Waxing				
Quantity (/SF)	24,000			
Cost	\$3,890.00			
Stairwells				
Quantity	L.S.	L.S.	L.S.	L.S.
Cost	\$200.00			
Carpet Cleaning				
Quantity (/SF)	3,000			
Cost	\$180.00			
Interior Glass				
Quantity (/SF)				
Cost	\$1,890.00			
Exterior Power Wash				
Quantity	L.S.	L.S.	L.S.	L.S.
Cost	\$200.00			
Total Bid				
Cost	\$6,360.00			

Deans Mill Elementary School
 Gilbane Job No. J07166.000
 State Project No. 137-0047 RNV/EA

April 25, 2018

Bld Comparison BP 99B Final Cleaning

Bidder	Horizon Services			
AREA B:				
Safety				
Quantity	L.S.	L.S.	L.S.	L.S.
Cost	-			
CHRO Administration				
Quantity	L.S.	L.S.	L.S.	L.S.
Cost	-			
VCT Waxing				
Quantity (/SF)	24,000			
Cost	\$3,890.00			
Stairwells				
Quantity	L.S.	L.S.	L.S.	L.S.
Cost	\$200.00			
Carpet Cleaning				
Quantity (/SF)	3,000			
Cost	\$180.00			
Interior Glass				
Quantity (/SF)				
Cost	\$1,890.00			
Exterior Power Wash				
Quantity	L.S.	L.S.	L.S.	L.S.
Cost	\$200.00			
Total Bid				
Cost	\$6,360.00			
EMR	0.86			
OSHA				



Town of Stonington

K-12 Building Committee Agenda

Finance Sub-committee – 4:30 pm

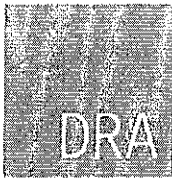
Regular Meeting – 6:00 pm

Tuesday, May 15, 2018

Central Office

Old Mystic, CT

1. 4:30 pm – Finance subcommittee meeting – call to order
2. 5:45 pm - Finance subcommittee meeting – adjourn
3. 6:00 pm – Call to Order
4. 6:01 pm – Seating of Alternates
5. 6:05 pm – Approval of Outstanding Minutes
6. 6:10 pm – OPM (*Colliers*)
 - a. OPM Update – discussion topics will include but are not limited to:
 1. Discuss material abatement – Risk based plan update
 2. Invoices, change orders, and financial report
 - b. OPM Actions
7. 6:45 pm – Construction Manager (CM) (Gilbane)
 - a. CM Update
 - b. CM Actions
8. 7:00 pm – Architect (*DRA*)
 - a. Architect Updates – discussion topics will include but are not limited to:
 1. Update – FF&E, possible BC approval of costs for State Contract items
 2. Update – Technology
 3. Covered walkway at DMS
 4. Dedication Plaque
 5. School Signs
 6. Schedule and topics for DRA/Owner meetings
 - b. Architect Actions
9. 7:15 pm – New Business
10. 7:25 pm – Old Business
11. 7:30 pm – Adjourn



14 May 2018

Mr. Robert Marseglia, Chair
Stonington Public School Building Committee
Stonington Town Hall
152 Elm Street
Stonington, CT 06378

RE: Deans Mill School
Furniture, Fixtures, and Equipment
Insalco Corporation

Dear Mr. Marseglia,

DRA and our consultants have worked with the Town of Stonington Public Schools in developing the scope of need for furniture for the expanded and renovated Deans Mill School. A significant portion of the identified items are available through Connecticut State Contracts.

We solicited quotations from a number of vendors and, after reviewing the submitted quotes, recommend the award of the items enumerated on the attached quote from Insalco Corporation in the total amount of \$39,036²⁵ for items in Section 102 of the Contract Documents under State Contract #15PSX0041. The total contract amount is \$39,036²⁵.

This recommended award is below the projected cost for this category and the total cost projected for all furniture and technology is below the allocated budget.

Please do not hesitate to contact us if you have any questions related to this or any other aspect of the project. It is our pleasure to work with you and everyone in Stonington. We look forward to the completion of construction and the opening of the new schools for the students of Stonington.

Sincerely,

A handwritten signature in black ink, appearing to read "G. Smolley", with a horizontal line underneath.

Gregory J. Smolley, AIA
Project Manager

c. James A. Barrett, AIA

Furniture, Fixtures, and Equipment

Section	Title	Bid/Contract	Eligible	Ineligible	Total
101 Misc.		Bid	\$ 97,847	\$ 31,643	\$ 129,490
102 Office		Bid	\$ 54,650	-	\$ 54,650
104 Storage		Bid	\$ 10,835	-	\$ 10,835
201 Gym / PE		Bid	\$ -	\$ 26,268	\$ 26,268
202 Kitchen		Bid	\$ -	\$ 25,752	\$ 25,752
203 Custodial		Bid	\$ 18,323	\$ 866	\$ 19,189
101 - 105 Various		Contract	\$ 549,474	\$ -	\$ 549,474

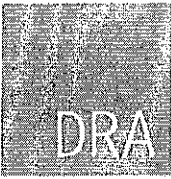
Projected Totals \$ 731,129 \$ 84,529 \$ 815,658
 Bid: \$ 266,184 Contract: \$ 549,474

Technology Systems and Equipment

Category	Title	Bid/Contract	Eligible	Ineligible	Total
T1-1	Phone	Bid	\$ 30,152	\$ 765	\$ 30,917
T1-2	Network	Contract	\$ 171,074	\$ 12,021	\$ 183,095
T1-3	Apple	Contract	\$ -	\$ 23,027	\$ 23,027
T1-4	Chromebook	Contract	\$ -	\$ 107,709	\$ 107,709
T1-5	Printer	Contract	\$ 4,684	\$ 1,200	\$ 5,884
T1-6	3D Printer	Bid	\$ -	\$ 2,760	\$ 2,760
T1-7	AV	Contract	\$ 212,110	\$ 17,112	\$ 229,222
T1-8	Doc Camera	Bid	\$ 4,485	\$ -	\$ 4,485
T1-8	UPS Systems	Contract	\$ 14,788	\$ -	\$ 14,788

Projected Totals \$ 437,793 \$ 164,594 \$ 602,386
 Bid: \$ 38,162 Contract: \$ 563,724

Budget at OSCGR submittal \$ 1,503,738
Projected Total Budget \$ 1,417,544
Difference \$ 86,194



14 May 2018

Mr. Robert Marseglia, Chair
Stonington Public School Building Committee
Stonington Town Hall
152 Elm Street
Stonington, CT 06378

RE: West Vine Street School
Furniture, Fixtures, and Equipment
Insalco Corporation

Dear Mr. Marseglia,

DRA and our consultants have worked with the Town of Stonington Public Schools in developing the scope of need for furniture for the expanded and renovated West Vine Street School. A significant portion of the identified items are available through Connecticut State Contracts.

We solicited quotations from a number of vendors and, after reviewing the submitted quotes, recommend the award of the items enumerated on the attached quote from Insalco Corporation in the total amount of \$32,146⁷⁶ for items in Section ~~101~~¹⁰² of the Contract Documents under State Contract #15PSX0041. The total contract amount is \$32,146⁷⁶.

This recommended award is slightly above the projected cost for this category and the total cost projected for all furniture and technology is below the allocated budget.

Please do not hesitate to contact us if you have any questions related to this or any other aspect of the project. It is our pleasure to work with you and everyone in Stonington. We look forward to the completion of construction and the opening of the new schools for the students of Stonington.

Sincerely,

A handwritten signature in black ink, appearing to read "G. Smolley", with a horizontal line underneath.

Gregory J. Smolley, AIA
Project Manager

c. James A. Barrett, AIA

West Vine School - FF&E and TS&E Budget Recap
14 May 2018

Furniture, Fixtures, and Equipment

Section	Title	Bid/Contract	Eligible	Ineligible	Total
101 Misc.		Bid	\$ 87,662	\$ 29,138	\$ 116,800
102 Office		Bid	\$ 51,050	-	\$ 51,050
104 Storage		Bid	\$ 11,750	-	\$ 11,750
201 Gym / PE		Bid	\$ -	\$ 26,270	\$ 26,270
202 Kitchen		Bid	\$ -	\$ 26,059	\$ 26,059
203 Custodial		Bid	\$ 18,323	\$ 866	\$ 19,189
101 - 105 Various		Contract	\$ 492,855	\$ -	\$ 492,855

Projected Totals \$ 661,640 \$ 82,338 \$ 743,978
 Bid: \$ 251,118 Contract: \$ 492,855

Technology Systems and Equipment

Category	Title	Bid/Contract	Eligible	Ineligible	Total
T1-1	Phone	Bid	\$ 29,606	\$ 916	\$ 30,522
T1-2	Network	Contract	\$ 177,602	\$ 5,493	\$ 183,095
T1-3	Apple	Contract	\$ -	\$ 23,027	\$ 23,027
T1-4	Chromebook	Contract	\$ -	\$ 91,207	\$ 91,207
T1-5	Printer	Contract	\$ 5,707	\$ 177	\$ 5,884
T1-6	3D Printer	Bid	\$ -	\$ 2,760	\$ 2,760
T1-6	AV	Contract	\$ 220,811	\$ 6,830	\$ 227,641
T1-7	Doc Camera	Bid	\$ -	\$ 4,485	\$ 4,485
T1-8	UPS Systems	Contract	\$ 14,344	\$ 444	\$ 14,788

Projected Totals \$ 428,970 \$ 135,339 \$ 564,309
 Bid: \$ 37,767 Contract: \$ 545,642

Budget at OSCGR submittal \$ 1,421,925
Projected Total Budget \$ 1,327,382
Difference \$ 94,543