

Town of Stonington  
K-12 School Building Committee  
Regular Meeting Minutes  
Tuesday, October 2, 2018  
6:00 p.m.  
Central Office, Old Mystic, CT  
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**Members Present:** Rob Marseglia, Chairman; Kate Rotella, Vice Chairwoman; June Strunk, Deborah Downie, Wendy Wilbert, and Blunt White

**Late arrivals:** Debra Widmer, 6:12 p.m.

**Members Absent:** Julie Holland, Secretary; Rob Sundman, George Crouse, Kathy Sanford, Dan Oliverio and Bobby Mitchell

**Recording Secretary:** Sandy Tisiere

**Guests and Citizens:** Van Riley, Superintendent, Stonington Public Schools; Jim Sullivan, Director of Finance, Town of Stonington; Chuck Warrington, Senior Project Manager; Robert Hart, Project Manager, Colliers; Jim Barrett, Principal; Greg Smolley, Studio Director, CT and Senior Project Manager, DRA; Peter Manning, Senior Project Executive; Aleita Hall, Senior Project Manager; Taylor Gladding, Project Manager; Gilbane and Stonington High School students

1. Finance subcommittee meeting - call to order

The Finance subcommittee meeting was called to order at 4:30 p.m. Blunt White was present as well as Aleita Hall and Stonington High School students. Absent were Kate Rotella, June Strunk and Bobby Mitchell. There was not an invoice or change order discussion as there was not a quorum present. Mr. White and Ms. Hall discussed the role of the Finance subcommittee for the K-12 School Building committee with the students.

2. Finance subcommittee meeting - adjourn

The meeting adjourned at 5:15 p.m.

3. K-12 School Building Committee Call to Order

Chairman Marseglia called the K-12 School Building Committee meeting to order at 6:04 p.m.

4. Seating of Alternates

Blunt White was seated as an alternate. Deb Widmer was seated as an alternate when she arrived at 6:12 p.m.

5. Approval of Outstanding Minutes

The minutes from September 18, 2018 were submitted for approval.

The following motion was made by June Strunk and seconded by Deb Downie:

**Motion #1:** To approve the minutes of September 18, 2018 as presented

6. Architect

a. Architect Updates

1. Update - FF&E updates

i. Custodian office equipment

Greg Smolley reported furniture is coming in and they are working on placement. There will be a meeting at Deans Mill School with Laura White, Occupational Therapist, Stonington Public Schools on Friday to discuss the file cabinets in her room. Chairman Marseglia asked for the status of file cabinets for the school. Mr. Hart answered the biggest issue with the file cabinets are the ones ordered for the Kindergarten classrooms. The first through fifth grade file cabinets are two drawer lateral file cabinets but the Kindergarten ones are two four drawer lateral file cabinets and there isn't wall space for them in the classroom. Chairman Marseglia asked why these were ordered for the space. Mr. Smolley answered this were requested for storage because Kindergarten has a different curriculum and requires different materials. Kate Rotella said Kindergarten requested 2 two drawer file cabinets and were sent one four drawer file cabinet. Greg Smolley said they have had some push back from WB Mason on what was sent was what was specified. The conversation turned to bookshelves. Kate Rotella asked if the issue with the bookshelves was if WB Mason in their bid response to you, supplied you with a bid alternative and you accepted it? Rob Hart said the specifications call for a 54 inch tall, 3 shelf bookcase, that WB Mason identified they could not provide a 54 inch tall, 3 shelf bookcase but presented a 41 inch tall bookshelf to the design team who accepted it. This happened during the bidding time period. The end result was the school expected a three shelf bookcase and ended up with a two shelf bookcase. Kate Rotella asked for clarification when the decision was made because if it was after the bid, there wasn't any authorization for the alternate. Kate Rotella said WB Mason needs to be called and told the 41 inch bookcase isn't acceptable and a 54 inch bookcase needs to replace it. Rob Hart will look into it. Greg Smolley said there are not alternates in the recap so they should be delivering what was ordered.

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The conversation returned to the Kindergarten file cabinets, Rob Hart said in the bid specifications there are 12 four drawer cabinets for the Kindergarten classrooms.

ii. Classroom Chairs

Chairman Marseglia asked if the chair issue had been resolved. Rob Hart said WB Mason was awarded a bid for 16 inch chairs for the Kindergarten rooms and that was what was delivered; they were also awarded 14 inch chairs for the Pre-K rooms and those have been delivered. Mr. Hart said there is four classrooms of 16 inch chairs and one classroom of 14 inch chairs. Chuck Warrington said the original specifications that were approved in November of 2017, the chair heights were 11 ½ and 13 ½ inches and questioned why they were changed. These heights were changed prior to the bid going out. Greg Smolley discussed a furniture advisory meeting (discussed at the last meeting), that discussed the heights of the chairs and changed the height from 12 inches to 14 inches but cannot find where the 16 inch chair order came from. Kate Rotella reiterated the committee approved the 11 ½ and 13 ½ inch chairs and it was changed and the committee needs to know how this can be fixed as the 16 inch chairs cannot be used in the Kindergarten classrooms. Rob Hart said Tavares Design Associates, Inc. is working with the furniture vendor to exchange the 16 inch chairs with the 14 inch chairs. The correct height of the chairs were discussed for Kindergarten and Pre-Kindergarten. Kate Rotella stated if the 12 and 14 inch chairs were presented for reimbursement to the state, the 16 inch chairs will not be accepted for reimbursement. Rob Marseglia asked they explore taking four classrooms of 16 inch chairs and exchange them for one classroom of 12 inch chairs and three classrooms of 14 inch chairs with no costs to the town; noting if there is costs who will have to cover it. Rob Hart will work on this issue with Greg Smolley, WB Mason and Tavares Design Associates, Inc. Chairman Marseglia inquired about the tables being the wrong size and Mr. Smolley answered he was unaware of this issue and will look into it.

2. Update - Technology

Dr. Riley asked for the status of the charging stations for the Chromebooks and i-Pads.. Chuck Warrington discussed the process of purchasing the charging stations. Mr. Warrington says he has received quotes from HB Communications saying there would be a three to four week turn around. Mr. Warrington said the cost for 50 TrippLite charging stations for West Vine Street School is \$19,075.00 and for 58 TrippLite charging stations for Deans Mill School is \$22,127.00 and it is recommended these items be approved.

The following motion was made by June Strunk and seconded by Blunt White:

**Motion #2:** To purchase TrippLite charging stations for West Vine Street in the amount of \$19,075.00.

All: Aye

The following motion was made by June Strunk and seconded by Blunt White:

**Motion #3:** To purchase TrippLite charging stations for Deans Mill School in the amount of \$22, 0178.00.

All: Aye

3. Playgrounds

Greg Smolley reported he is getting the final sign-offs on the playground plans and it will be presented to the State for review on Thursday, October 4, 2108. Rob Marseglia reiterated the last discussion from the last School Building Committee meeting regarding the cost of the sub-surface and rubberized surface increasing the costs of the playgrounds. Chairman Marseglia wants reconsideration of the rubberized surfaces for the playgrounds. Dr. Riley asked for a status on the playgrounds. Chairman Marseglia explained how at the last meeting it was learned the base for the playground rubberized surface would be a cost of \$80,000.00 per school exceeding the costs of \$900,000.00 for playgrounds. Mr. Marseglia asked for analysis of the pros and cons be done for the rubberized surfaces regarding the safety of the material. Mr. Smolley said these items had been discussed but will revisit it within the concept of the state. The committee discussed if the surface needed to be changed, there would have to be a redesign and resubmitted to the state. The committee decided to wait to make a decision to ensure there would be enough money in the budget.

4. Schedule and topics for DRA/Owner meetings

A meeting is scheduled with Laura White, Occupational Therapist, on Friday to discuss the Occupational Therapist room.

5. Memorials and saved trees

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This item was discussed at the last meeting.

b. Architect Actions

Mr. Smolley spoke of a security meeting where the security and code red buttons were discussed. June Strunk explained the Board of Education has decided each school will have a control room which is a locked room with two exits so if there is an incident this is where you can see the monitors and have a radio; this is where the extra monitor comes in. This expense will be picked up by school district as it will be an district wide upgrade to security.

7. Construction Manager

a. CM Update

Aleita Hall reported on West Vine Street School saying the kitchen slab has been poured, the walls are being framed and they are moving outward towards the classrooms. The masonry infills are ongoing. The roof has been going on which has to be on so that other inside work can be done. Outside, Mizzy is almost finished for now.

Taylor Gladding said at Deans Mill School the slab has been poured in the kitchen and the walls have been started and the mechanicals are started. The two story windows are framed to allow the poly covering to be installed to keep the inside of the building dry. On the second floor, the inside walls are going up. On the first floor, walls are being framed and mechanicals will start this week. Outside, the roof work is being coordinated. Around the site, the outside contractor has finished up for winter.

b. CM Actions

No action taken.

8. OPM

a. OPM UPDATE

i. Process for owner requested changes

Chairman Marseglia said the committee will review all aspects of any owner request before approval. If there is an owner requested change it is to be vetted by the committee.

ii. Office Furniture Update

Chuck Warrington updated the committee on the administrative suite furniture saying, at Deans Mill School, the furniture for the administrative suite was too large so it wouldn't work. Mr. Warrington went on to say he has been working with the school and Insalco to find something that would fit the space and it has been decided to use systems furniture. Mr. Warrington and the committee discussed the costs of the modifications to the administration offices at both schools. Chuck Warrington will work with DRA to discuss recourse with Tavares for the amount of errors made in the ordering of the office furniture.

iii. Update WVSS antenna relocation

Rob Marseglia has not reached out to Darren Stewart, Stonington Chief of Police, regarding the need for the Deans Mill School antenna. Rob Hart discussed a meeting that was held last week to discuss the Code Red antenna and what has been installed at West Vine Street School and what is needed at Deans Mill School to bring it up to the same standard. Rob Hart said at the next meeting there will be a quote for the additional speaker at West Vine Street School and a quote for the entire package including the additional speaker at Deans Mill School.

iv. Invoices, change orders, and financial reports

Rob Hart presented the Deans Mill School invoices that follows: Anchor Engineering, invoice #29595, \$1400.00 and Red Thread, invoice #719750 for \$6,833.09 for a total amount of \$8,233.09.

The following motion was made by June Strunk and seconded by Deb Downie:

**Motion #4:** To approve the Deans Mill School for the total amount of \$8,233.09.

All: Aye

Rob Hart presented Deans Mill School change order #ATP-116-IS-81, Exterior Porcelain Enameled Steel Panel Sign - In-Scope Change paid by CM Contingency - \$32,316.

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The following motion was made by June Strunk and seconded by Deb Downie:

**Motion #5:** To approve the Deans Mill School change order for exterior porcelain sign as an in scope change order in the amount (-\$32,316.00) to be paid by the construction manager contingency budget.

All: Aye

Rob Hart presented the West Vine Street School invoices as follows: Anchor Engineering, invoice #29594, \$1,400.00 and Red Thread, invoice #719751, \$6,833.09 for a total amount of \$8,233.09.

The following motion was made by June Strunk and seconded by Deb Downie:

**Motion #6:** To approve the West Vine Street School invoices in the total amount of \$8,233.09.

All: Aye

Rob Hart reported the balances of the budgets was at Deans Mill School is tracking at 1.8 million dollars and at West Vine Street School, it is \$257,000.00.

- b. OPM Actions  
No actions taken.

9. New Business

- a. Review and approval of 2019 Regular meeting schedule

The K-12 School Building Committee 2019 Schedule was discussed. As the location for the schedule will change in July, a different venue needs to be found. Sandy Tissiere will pursue options for other venues. The schedule was tabled until the next meeting.

10. Old Business

- a. WVSS Update - Outdoor classroom - Sensory Garden

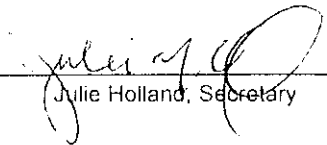
Providing electricity to the Sensory Garden was discussed. Chuck Warrington will explore the options of using a local contractor versus the electrical contractor on site. Van Riley told the committee the gyms at West Vine Street School and Deans Mill School will not be available for outside usage until the construction is finished.

11. Adjourn

The following motion was made by June Strunk and seconded by Deb Downie:

**Motion #8:** To adjourn the meeting at 8:07 p.m.

All: Aye

  
Julie Holland, Secretary



Stonington K-12 Building Committee  
 Rob Marseglia, Chairman  
 Kate Rotella, Vice-Chairman  
 Robert Sundman  
 Julie Holland  
 George Crouse  
 Deborah Downie  
 June Strunk  
 Kathy Sanford  
 Dan Oliverio  
 Wendy Wilbert

**Stonington Deans Mill School**

State Project No.: 137-0047

Invoice Approval Cover Sheet

**Building Committee Date: 10/02/18**

(Where discrepancies exist between the amount shown on the cover sheet and the actual invoice, the invoice governs)

INVOICES				
Town Acct.	Company	Invoice No.	Date	Amount
405001-81126	Anchor Engineering	29595	7/19/2018	\$ 1,400.00
405001-81107	Red Thread	719750	8/13/2018	\$ 6,833.09
<b>Total of Invoices</b>				<b>\$ 8,233.09</b>

**Approvals:**

**Stonington K-12 Building Committee**

(One of two chairs required to sign)	Robert Marseglia, Chairperson	Date
	Kate Rotella, Vice-Chairperson	Date
Town Official Signatures	Robert Simmons, First Selectman	Date
	James Sullivan, Finance Director	Date
		Date

**Colliers International, Owners Project Manager**

Robert Hart, Asst. Project Manager

Date





Stonington K-12 Building Committee  
 Rob Marseglia, Chairman  
 Kate Rotella, Vice-Chairman  
 Robert Sundman  
 Julie Holland  
 George Crause  
 Deborah Downie  
 June Strunk  
 Kathy Sanford  
 Dan Olivero  
 Wendy Wilbert

**Stonington Deans Mill School**  
 State Project No.: 137-0047  
 Change Approval Cover Sheet

Building Committee Date: 10/02/18

CHANGE ORDERS		
ATP/OS#	Description	Amount
ATP-116 IS-81	Exterior Porcelain Enameled Steel Panel Sign - IN-Scope Change (Paid by CM Contingency - \$32,316)	\$ -
<b>TOTAL OF CHANGE ORDERS</b>		<b>\$ -</b>

**Approvals:**

**Stonington K-12 Building Committee**

(One of two chairs required to sign)	_____	_____
	Rob Marseglia, Chairperson	Date
	_____	_____
	Kate Rotella, Vice-Chairperson	Date
Town Official Signatures	_____	_____
	Robert Simmons, First Selectman	Date
	_____	_____
	James Sullivan, Finance Director	Date
	_____	Date

**Colliers International, Owners Project Manager**

Robert Hart, Asst. Project Manager

Date





Stonington K-12 Building Committee  
 Rob Marseglia, Chairman  
 Kate Rotella, Vice-Chairman  
 Robert Sundman  
 Julie Holland  
 George Crouse  
 Deborah Downie  
 June Strunk  
 Kathy Sanford  
 Dan Oliverio  
 Wendy Wilbert

**Stonington West Vine Street School**  
 State Project No.: 137-0048  
 Invoice Approval Cover Sheet

**Building Committee Date: 10/02/18**

(Where discrepancies exist between the amount shown on the cover sheet and the actual invoice, the invoice governs)

<b>INVOICES</b>				
Town Acct.	Company	Invoice No.	Date	Amount
405002-81126	Anchor Engineering	29594	7/19/2018	\$ 1,400.00
405002-81107	Red Thread	719751	8/13/2018	\$ 6,833.09
<b>Total of Invoices</b>				<b>\$ 8,233.09</b>

**Approvals:**

**Stonington K-12 Building Committee**

<b>(One of two chairs required to sign)</b>	Robert Marseglia, Chairperson	Date
	Kate Rotella, Vice-Chairperson	Date
<b>Town Official Signatures</b>	Robert Simmons, First Selectman	Date
	James Sullivan, Finance Director	Date
		Date

**Colliers International, Owners Project Manager**

Robert Hart, Asst. Project Manager

Date



A B C D1 D2 D E F G

	A		B		C		D1	D2		D	E	F	G
	Project Budget 7/7/17	Approved Transfers	Approved Transfers	Approved Budget with Transfers	Contracted Project Costs	Contracted Project Costs		Planned, but not Contracted	Anticipated Total Costs				
I. <u>Building Construction</u>													
A. New Building & Renovation	\$ 25,080.2	3,026.4	3,026.4	\$ 28,106.6	\$ 19,028.4	\$ 8,847.2	\$ 27,875.6	\$ 231.0	\$ 28,106.6	\$ -			
B. Other Construction	-	-	-	-	-	-	-	-	-	-			
<b>Total Building Construction</b>	<b>25,080.2</b>	<b>3,026.4</b>	<b>3,026.4</b>	<b>28,106.6</b>	<b>19,028.4</b>	<b>8,847.2</b>	<b>27,875.6</b>	<b>231.0</b>	<b>28,106.6</b>	<b>-</b>			
II. <u>Related Construction</u>													
A. Sitework	-	-	-	-	-	-	-	-	-	-			
B. Site Utility Systems	-	-	-	-	-	-	-	-	-	-			
C. Hazardous Materials	-	-	-	-	-	-	-	-	-	-			
<b>Total Related Construction</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
III. <u>Inflation</u>													
<b>Total Inflation</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
IV. <u>Furniture, Fixtures &amp; Equipment (FF&amp;E)</u>													
A. Loose furnishings	1,254.0	(163.9)	(163.9)	1,090.1	-	851.7	851.7	17.5	869.2	220.9			
B. Program Related Equipment	included	150.0	150.0	150.0	-	-	-	164.9	164.9	(14.9)			
C. Computer/Data/Wiring	included	183.1	183.1	183.1	277.2	52.0	329.2	-	329.2	(146.1)			
D. Telecommunications	included	-	-	-	-	23.5	23.5	-	23.5	(23.5)			
E. Audio/Visual Equipment	included	439.0	439.0	439.0	-	214.0	214.0	-	214.0	225.0			
F. Specialty Signage	included	-	-	-	-	-	-	-	-	-			
<b>Total FF &amp; E</b>	<b>1,254.0</b>	<b>608.2</b>	<b>608.2</b>	<b>1,862.2</b>	<b>277.2</b>	<b>1,141.2</b>	<b>1,418.4</b>	<b>182.4</b>	<b>1,600.8</b>	<b>261.4</b>			
V. <u>Fees and Expenses</u>													
A. Fees													
1. Existing Conditions & Space Program	-	-	-	-	-	-	-	-	-	-			
2. Architect	1,909.0	128.4	128.4	2,037.4	1,809.1	228.3	2,037.4	-	2,037.4	-			
a Structural Eng.	w/ architect												
b MEP Eng.	w/ architect												
c Civil Eng.	w/ architect												
d Landscape Arch.	w/ architect												
e Interior/Furniture Designer	w/ architect												
f Code	w/ architect												
g Lighting	w/ architect												
h Acoustical	w/ architect												
i Signage	w/ architect												
j Referendum Services	w/ architect												
3 Special Consultants	150.0	-	-	150.0	225.9	76.1	302.0	-	302.0	(152.0)			
a Haz. Mat. Consultant													



A B C D1 D2 D E F G

	Project Budget 7/9/17		Approved Budget with Transfers		Contracted Project Costs			Planned, but not Contracted	Anticipated Total Costs	Remaining Balance
	Project Budget 7/9/17	Approved Budget with Transfers	Approved Budget with Transfers	Approved Budget with Transfers	Paid	Unpaid	Total Contract			
<b>I. Building Construction</b>										
A. New Building & Renovation	\$ 22,916.8	3,283.1	\$ 26,199.9	-	\$ 16,609.3	\$ 9,421.6	\$ 26,030.9	\$ 169.0	\$ 26,199.9	\$ -
B. Other Construction	-	-	-	-	15.0	-	15.0	-	15.0	(15.0)
<b>Total Building Construction</b>	<b>22,916.8</b>	<b>3,283.1</b>	<b>26,199.9</b>		<b>16,624.3</b>	<b>9,421.6</b>	<b>26,045.9</b>	<b>169.0</b>	<b>26,214.9</b>	<b>(15.0)</b>
<b>II. Related Construction</b>										
A. Sitework	-	-	-	-	-	-	-	-	-	-
B. Site Utility Systems	-	-	-	-	-	-	-	-	-	-
C. Hazardous Materials	-	-	-	-	-	-	-	-	-	-
<b>Total Related Construction</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>III. Escalation</b>										
A. Escalation	-	-	-	-	-	-	-	-	-	-
<b>Total Escalation</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>IV. Furniture, Fixtures &amp; Equipment (FF&amp;E)</b>										
A. Loose Furnishings	1,128.0	(92.2)	1,035.8		6.8	770.8	777.6	16.5	794.1	241.7
B. Program Related Equipment	150.0	150.0	150.0		-	-	-	153.6	153.6	(3.6)
C. Computer/Data/Wiring	183.1	183.1	183.1		278.7	40.4	319.1	-	319.1	(136.0)
D. Telecommunications	-	-	-		-	22.8	22.8	-	22.8	(22.8)
E. Audio/Visual Equipment	420.2	420.2	420.2		-	196.1	196.1	-	196.1	224.1
F. Specialty Signage	-	-	-		-	-	-	-	-	-
<b>Total FF &amp; E</b>	<b>1,789.1</b>	<b>661.1</b>	<b>1,789.1</b>		<b>285.5</b>	<b>1,030.1</b>	<b>1,315.6</b>	<b>170.1</b>	<b>1,485.7</b>	<b>303.4</b>
<b>V. Fees and Expenses</b>										
A. Fees										
1 Existing Conditions & Space Program Architect	1,709.1	123.8	1,832.9		1,600.0	232.8	1,832.8	-	1,832.8	0.1
a Structural Eng.	w/ architect									
b MEP Eng.	w/ architect									
c Civil Eng.	w/ architect									
d Landscape Arch.	w/ architect									
e Interior/Furniture Designer	w/ architect									
f Code	w/ architect									
g Lighting	w/ architect									
h Acoustical	w/ architect									
i Signage	w/ architect									
j Referendum Services	w/ architect									
3 Special Consultants	150.0	-	150.0		229.2	72.3	301.5	-	301.5	(151.5)
a Haz. Mat. Consultant	w/ architect				5.2	5.5	10.7	-	10.7	(10.7)
b Audio/Visual	w/ architect				-	-	-	-	-	-
c Computer/Info. Systems	w/ architect				-	-	-	-	-	-
d Geo-Tech	35.0	-	35.0		15.7	-	15.7	-	15.7	19.3

A B C D1 D2 D E F G

	Project Budget		Budget		Contracted Project Costs			Planned, but not Contracted	Anticipated Total Costs	Remaining Balance
	7/9/17	Approved Transfers	Approved Transfers	Approved Budget with Transfers	Paid	Unpaid	Total Contract			
<b>I. Building Construction</b>										
A. New Building & Renovation	\$ 22,916.8	3,283.1	\$ 3,283.1	\$ 26,199.9	\$ 16,609.3	\$ 9,421.6	\$ 26,030.9	\$ 169.0	\$ 26,199.9	\$ -
B. Other Construction	-	-	-	-	15.0	-	15.0	-	15.0	(15.0)
<b>Total Building Construction</b>	<b>22,916.8</b>	<b>3,283.1</b>	<b>3,283.1</b>	<b>26,199.9</b>	<b>16,624.3</b>	<b>9,421.6</b>	<b>26,045.9</b>	<b>169.0</b>	<b>26,214.9</b>	<b>(15.0)</b>
<b>II. Related Construction</b>										
A. Sitework	-	-	-	-	-	-	-	-	-	-
B. Site Utility Systems	-	-	-	-	-	-	-	-	-	-
C. Hazardous Materials	-	-	-	-	-	-	-	-	-	-
<b>Total Related Construction</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>III. Escalation</b>										
<b>IV. Furniture, Fixtures &amp; Equipment (FF&amp;E)</b>										
A. Loose Furnishings	1,128.0	(92.2)		1,035.8	6.8	770.8	777.6	16.5	794.1	241.7
B. Program Related Equipment	included	150.0		150.0	-	-	-	153.6	153.6	(3.6)
C. Computer/Data/Wiring	included	183.1		183.1	278.7	40.4	319.1	-	319.1	(136.0)
D. Telecommunications	included	-		-	-	22.8	22.8	-	22.8	(22.8)
E. Audio/Visual Equipment	included	420.2		420.2	-	196.1	196.1	-	196.1	224.1
F. Specialty Signage	included	-		-	-	-	-	-	-	-
<b>Total FF &amp; E</b>	<b>1,128.0</b>	<b>661.1</b>		<b>1,789.1</b>	<b>285.5</b>	<b>1,030.1</b>	<b>1,315.6</b>	<b>170.1</b>	<b>1,485.7</b>	<b>303.4</b>
<b>V. Fees and Expenses</b>										
A. Fees										
1 Existing Conditions & Space Program Architect	-	-	-	-	-	-	-	-	-	-
2 a Structural Eng. w/ architect	1,709.1	123.8		1,832.9	1,600.0	232.8	1,832.8	-	1,832.8	0.1
b MEP Eng. w/ architect										
c Civil Eng. w/ architect										
d Landscape Arch. w/ architect										
e Interior/Furniture Designer w/ architect										
f Code w/ architect										
g Lighting w/ architect										
h Acoustical w/ architect										
i Signage w/ architect										
j Referendum Services w/ architect										
3 a Special Consultants	150.0	-		150.0	229.2	72.3	301.5	-	301.5	(151.5)
b Haz. Mat. Consultant		-		-	5.2	5.5	10.7	-	10.7	(10.7)
c Audio/Visual		-		-	-	-	-	-	-	-
d Computer/Info. Systems		-		-	15.7	-	15.7	-	15.7	19.3
e Geo-Tech	35.0	-		35.0	-	-	-	-	-	-

A B C D1 D2 D E F G

	Budget			Contracted Project Costs			Planned, but not Contracted	Anticipated Total Costs	Remaining Balance
	Project Budget 7/9/17	Approved Transfers	Approved Budget with Transfers	Paid	Unpaid	Total Contract			
e Traffic	-	-	-	10.8	-	11.8	-	-	-
f Ecologists/Soil Sample	11.8	-	11.8	18.2	1.0	19.2	-	-	-
g Peer Reviews	21.7	-	21.7	15.8	3.5	19.3	-	-	-
h Storm water monitoring	40.0	-	40.0	256.3	16.1	272.4	8.1	40.0	-
4 Project Management	300.0	79.3	379.3	27.9	103.2	131.1	-	359.5	19.8
5 Building Commissioning	67.5	-	67.5	-	39.6	67.5	-	67.5	-
6 CM PreCon	-	-	-	15.3	-	15.3	-	-	-
7 Owner's Legal Fees	50.0	-	50.0	30.6	1.1	31.7	4.7	20.0	30.0
8 Site Survey	31.7	-	31.7	42.0	-	42.0	-	31.7	-
9 Utility Assessment	50.0	-	50.0	2,267.0	-	2,267.0	-	42.0	8.0
Sub-total Fees	2,466.8	203.1	2,669.9	2,267.0	475.1	2,742.1	12.8	2,754.9	(85.0)
B. Expenses									
1 Owner's Insurance	30.0	-	30.0	2.5	-	2.5	3.0	5.5	24.5
2 Permits	5.0	-	5.0	1.5	-	1.5	-	1.5	3.5
3 Printing	10.0	-	10.0	8.1	-	8.1	1.9	10.0	-
4 Construction Utilities Use	-	-	-	-	-	-	-	-	-
5 Site Borings	-	-	-	100.7	-	100.7	-	112.8	-
6 Materials Testing	112.8	-	112.8	-	9.6	9.6	-	9.6	15.4
7 Special Inspections	25.0	-	25.0	9.3	-	9.3	-	9.3	(4.3)
8 Consultant Reimbursables	5.0	-	5.0	56.3	22.0	78.3	21.7	100.0	-
9 Moving/Relocation	100.0	-	100.0	13.5	-	13.5	-	13.5	1.5
10 Physical Plant Expenses	15.0	-	15.0	74.6	-	74.6	25.0	99.6	25.4
11 Bonding	125.0	-	125.0	0.5	-	0.5	1.0	1.5	8.5
12 Advertising	10.0	-	10.0	267.0	31.6	298.6	64.7	363.3	74.5
Sub-total Expenses	437.8	-	437.8	2,534.0	506.7	3,040.7	77.5	3,118.2	(10.5)
Total Fees and Expenses	2,904.6	203.1	3,107.7	2,534.0	506.7	3,040.7	928.2	3,130.4	257.3
VI. Contingency									
A. Construction & Owner's Project									
1 Construction	-	-	-	-	-	-	-	-	-
2 Owner's Project	4,638.3	(4,147.3)	491.0	-	-	-	511.6	511.6	(20.6)
B. Additional Need	-	-	-	-	-	-	-	-	-
Total Contingency	4,638.3	(4,147.3)	491.0	-	-	-	511.6	511.6	(20.6)
Total Project	\$ 31,587.7	\$ -	\$ 31,587.7	\$ 19,443.6	\$ 10,958.4	\$ 30,402.2	\$ 928.2	\$ 31,330.4	\$ 257.3

1432 Main Street  
Waltham, Massachusetts 02451  
phone 781.890.6046  
fax 781.890.6048

60 Dodge Avenue  
North Haven, Connecticut 06473  
phone 203.234.9246  
fax 203.234.2013

600 Corporate Court  
South Plainfield, NJ 07080  
phone 908.654.3600  
fax 908.654.9273

1.800.243.4414  
www.hbcommunications.com

<b>Bill-To-Party</b> Stonington Public Schools Accounts Payable PO Box 479 Old Mystic CT 06372
<b>Ship-To-Party:</b> Dean's Mill Elementary Attn: Jason Jones 35 Dean's Mill Road Stonington CT 06378

Document Number	20110587
Document Date	10/02/2018
Customer No.	601706
Validity End Date	11/02/2018
Salesperson	Alves, Gui
Distribution Channel	01
Sales Office	North Haven
Quoted By	Matthew J Rose
Quoted To	JASON JONES X2117
	860.572.0506
Payment Terms	Net 30

Purchase Order No.		Purchase Order Date	
Delivery Terms	DST BEST WAY DEST	Ship Via	Best - Std Ground
Total Weight:	1.740 KG		

Item	Material/Description	Quantity	Unit Price	Amount
	PRICING INCLUDES DELIVERY			
	PRICING REFLECTS THE CT STATE CONTRACT #13PSX0090			
	** ROOMS TBD **			
10	TRIPPLITE CPS17-144 USB & AC Charging Station CPS17-144: 4.53 in. (h) x 7.62 in (w) x 20.02 in (d)  LIST PRICE: \$ 272.00 DISCOUNT: 15% OFF LIST  A DISCOUNT OF 25% OFF LIST HAS BEEN PROVIDED	58.00 EA	204.00	11,832.00
20	TRIPPLITE CSC16-SHELF Charging Power Strip SC16SHELF: 7.99 in. (h) x 20.47 in (w) x 32.48 in (d)  LIST PRICE: \$ 134.00 DISCOUNT: 15% OFF LIST  A DISCOUNT OF 25% OFF LIST HAS BEEN PROVIDED	58.00 EA	100.50	5,829.00
30	HB COMMUNICATIONS LABOR Labor to install CPS17-144 & CSC16SHELF inside existing classroom cabinets. AC outlet to be provided directly above the cabinet. Customer is responsible for providing a grommet hole for power cord. Pricing does not include any electrical work nor cabling. Prevailing wages apply to the project.	58.00 H	77.00	4,466.00
			Sub Total	22,127.00

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600 Corporate Court  
South Plainfield, NJ 07080  
phone 908.654.3600  
fax 908.654.9273

1.800.243.4414  
www.hbcommunications.com

<b>Bill-To-Party</b> Stonington Public Schools Accounts Payable PO Box 479 Old Mystic CT 06372
<b>Ship-To-Party</b> West Vine Street School Attn: Jason Jones 17 W Vine Street Pawcatuck CT 06379

Document Number	20110588
Document Date	10/02/2018
Customer No.	601706
Validity End Date	11/02/2018
Salesperson	Alves, Gui
Distribution Channel	01
Sales Office	North Haven
Quoted By	Matthew J Rose
Quoted To	JASON JONES X2117
	860.572.0506
Payment Terms	Net 30

Purchase Order No.		Purchase Order Date	
Delivery Terms	DST BEST WAY DEST	Ship Via	Best - Std Ground
Total Weight:	1.500 KG		

Item	Material/Description	Quantity	Unit Price	Amount
	PRICING INCLUDES DELIVERY			
	PRICING REFLECTS THE CT STATE CONTRACT #13PSX0090			
	** ROOMS TBD **			
10	TRIPPLITE CPS17-144 USB & AC Charging Station CPS17-144: 4.53 in. (h) x 7.62 in (w) x 20.02 in (d)  LIST PRICE: \$ 272.00 DISCOUNT: 15% OFF LIST	50.00 EA	204.00	10,200.00
	A DISCOUNT OF 25% OFF LIST HAS BEEN PROVIDED			
20	TRIPPLITE CSC16-SHELF Charging Power Strip SC16SHELF: 7.99 in. (h) x 20.47 in (w) x 32.48 in (d)  LIST PRICE: \$ 134.00 DISCOUNT: 15% OFF LIST	50.00 EA	100.50	5,025.00
	A DISCOUNT OF 25% OFF LIST HAS BEEN PROVIDED			
30	HB COMMUNICATIONS LABOR Labor to install CPS17-144 & CSC16SHELF inside existing classroom cabinets. AC outlet to be provided directly above the cabinet. Customer is responsible for providing a grommet hole for power cord. Pricing does not include any electrical work nor cabling. Prevailing wages apply to the project.	50.00 H	77.00	3,850.00
			Sub Total	19,075.00

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600 Corporate Court  
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1.800.243.4414  
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<b>Bill-To-Party</b> Stonington Public Schools Accounts Payable PO Box 479 Old Mystic CT 06372
<b>Ship-To-Party</b> West Vine Street School Attn: Jason Jones 17 W Vine Street Pawcatuck CT 06379

Document Number	20110588
Document Date	10/02/2018
Customer No.	601706
Validity End Date	11/02/2018
Salesperson	Alves, Gui
Distribution Channel	01
Sales Office	North Haven
Quoted By	Matthew J Rose
Quoted To	JASON JONES X2117
	860.572.0506
Payment Terms	Net 30

Purchase Order No.		Purchase Order Date	
Delivery Terms	DST BEST WAY DEST	Ship Via	Best - Std Ground
Total Weight:	1.500 KG		

Item	Material/Description	Quantity	Unit Price	Amount
	PRICING INCLUDES DELIVERY			
	PRICING REFLECTS THE CT STATE CONTRACT #13PSX0090			
	** ROOMS TBD **			
10	TRIPPLITE CPS17-144 USB & AC Charging Station CPS17-144: 4.53 in. (h) x 7.62 in (w) x 20.02 in (d)  LIST PRICE: \$ 272.00 DISCOUNT: 15% OFF LIST	50.00 EA	204.00	10,200.00
	A DISCOUNT OF 25% OFF LIST HAS BEEN PROVIDED			
20	TRIPPLITE CSC16-SHELF Charging Power Strip SC16SHELF: 7.99 in. (h) x 20.47 in (w) x 32.48 in (d)  LIST PRICE: \$ 134.00 DISCOUNT: 15% OFF LIST	50.00 EA	100.50	5,025.00
	A DISCOUNT OF 25% OFF LIST HAS BEEN PROVIDED			
30	HB COMMUNICATIONS LABOR Labor to install CPS17-144 & CSC16SHELF inside existing classroom cabinets. AC outlet to be provided directly above the cabinet. Customer is responsible for providing a grommet hole for power cord. Pricing does not include any electrical work nor cabling. Prevailing wages apply to the project.	50.00 H	77.00	3,850.00
			<b>Sub Total</b>	<b>19,075.00</b>

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<b>Information</b>	
Document Number	20110588
Document Date	10/02/2018

Item	Material/Description	Quantity	Unit Price	Amount
			Total Amount	\$ 19,075.00