

**Town of Stonington**  
**K-12 School Building Committee**  
**Regular Meeting Minutes**  
**Tuesday, January 8, 2019**  
**6:00 p.m.**  
**Central Office, Old Mystic, CT**

**Members Present:** Rob Marseglia, Chairman; Julie Holland, Secretary; June Strunk, Wendy Wilbert, Dan Oliverio, George Crouse, Debra Widmer, Bobby Mitchell and Blunt White

**Members Absent:** Kate Rotella, Vice Chairwoman; Kathy Sanford and Rob Sundman

**Recording Secretary:** Sandy Tisiere

**Guests and Citizens:** Van Riley, Superintendent, Stonington Public Schools; Peter Anderson, Director of Operations and Facilities; Robert Hart, Project Manager, Colliers; Greg Smolley, Studio Director, CT and Senior Project Manager, DRA; Aleita Hall, Senior Project Manager; Taylor Gladding, Senior Project Engineer, Gilbane, Alexa Garvey, Chairwomen, Stonington Board of Education; Chief Darren Stewart, Captain Todd Olson, Stonington Police Department; Henri Gould, Stonington Board of Police Commissioners and Mr. Fiore, citizen

**1. Finance subcommittee meeting - call to order**

The Finance Subcommittee meeting was called to order at 5:10 p.m. Those present were June Strunk, Blunt White, Bobby Mitchell, Rob Hart and Greg Smolley.

**2. Finance subcommittee meeting -- adjourn**

A motion was made by Blunt White and seconded by Bobby Mitchell to adjourn the meeting at 5:57 p.m.

**3. K-12 School Building Committee Call to Order**

Chairman Marseglia called the K-12 School Building Committee meeting to order at 6:02. p.m.

Chairman Marseglia shared that Kate Rotella has resigned from her position as Selectwoman for the Town of Stonington due to her new position as the 43<sup>rd</sup> District State Representative. Ms. Rotella said she will be available for the committee if she is needed for consultation. Chairman Marseglia opined he will miss her as she was very helpful in running the Building Committee.

**4. Seating of Alternates**

Bobby Mitchell, Debra Widmer and Blunt White were seated as alternates.

**5. Approval of Outstanding Minutes**

The minutes from December 18, 2018 were submitted for approval.

The following motion was made by George Crouse and seconded by Julie Holland:

**Motion #1:** To approve the minutes of December 18, 2018 as presented.

All: Aye

**6. Bi-Directional amplifiers (Wireless Design – Attachment #1)**

Rob Hart discussed the two phases of the proposal. Rob Hart said the first phase will cost \$156,864.30 and the second phase for completing the project is \$48,758.25 for a total of nearly \$200,000. There is concern of the complexity of the project. Chief Stewart spoke of the walkthrough he did with Jason Jones, Technology Director, and Richard LaSaracina, CBNT, Wireless Design saying it went well and it appeared everything would be able to be done. The committee and attendees discussed the complexity of the project and the need for the invoice to be rewritten. Aleita Hall stressed Gilbane needed to see the design before they could determine what work would need to be done on the construction side to do the support work. Chairman Marseglia compiled a list of questions for Chief Stewart to take to Mr. LaSaracina so there can be answers prior to approval of the invoices.

**7. Architect**

a. Architect Updates

1. Update - FF&E updates - discussion topics will include but not limited to:

i. Chromebook Charging Stations

Rob Hart reported these items have been shipped.

2. Update – Technology

Nothing to report.

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3. Update - Playgrounds - Storage Shed at DMS

Greg Smolley reported he has a meeting with the state on January 16, to present the proposal for accepted review. The committee discussed the playgrounds regarding the cost comparison of the rubberized surface to wood chips in relation to the remaining budget. Greg Smolley discussed the related cost increase of the playground equipment that would need changes in choice to accommodate ADA accessibility if there were wood chips. Dan Oliverio said he is still in support of the rubberized surfaces. Debra Widmer discussed that with the rubberized surface the playground equipment could be brought down to a lower level but with wood chips, the equipment would have to be higher and ramps would have to be installed which would be additional cost. The committee will discuss this further at the next meeting after Mr. Smolley's meeting with the state.

Rob Hart said there is a viable location for the Deans Mill School shed and Barbara McKrell, Director of Public Works, Town of Stonington has been contacted to inquire about her department doing the site work.

4. WVSS – water retention drain re-design

Greg Smolley reported this is item is process.

5. Sink Heights

Greg Smolley reported he met with Larry Stannard, Building Official, Town of Stonington, and he concurs with the two code consultants for the project the exception in the code allows for the sinks to be at 31 inches but multiple use bathrooms have to have one sink at 34 inches and each one of the rooms with independent sinks have to be at 34 inches. The committee discussed which sink heights could be lowered and what is entailed to lower the ones already installed. It was decided to lower one sink to 31 inches in both the boys bathroom and girls bathroom at West Vine Street School and two sinks to 31 inches in both the boys bathroom and girls bathroom at Deans Mill School for the bathrooms located by the cafeteria. A cost to lower the sinks in the multiple use bathrooms by the gymnasiums will be presented at the next meeting.

6. Schedule and topics for DRA/Owner meetings

No meetings scheduled.

7. Deans Mill signage

Greg Smolley discussed the projected costs of the replacement panels will be \$30,000.00 June Strunk discussed an alternative that would cost \$21,500.00.

8. Memorials, plaques and saved trees

The missing plaque has been ordered. Aleita Hall said the West Vine Street School plaques are installed and Greg Smolley will provide the committee suggested locations for the Deans Mill School plaques.

b. Architect Actions

No actions taken

8. Construction Manager

a. CM Update

Aleita Hall reported both schools are about the same for progress except for windows and metal panels. Everything is still tracking for a completion date and certificate of occupancy of March 21, 2019. The goal for abatement and demolition of the 1975 wing of Deans Mill School is April 1, 2019.

i. Paving at WVSS

Aleita Hall said this item is still in progress and will share information from the contractor when she receives it.

ii. HVAC @ WVSS

Aleita Hall said she had not heard of any issues for weeks over there. There have been incidents of boilers tripping out but the consensus between Gilbane's and Ferguson's experts is this is caused because they are designed for the full

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building including the B wing and once that building is online, this issue should be resolved.

- b. CM Actions  
No action taken

9. OPM

a. OPM Update

i. Office Furniture update

Greg Smolley reported he will email Superintendent Riley to set up a time to meet with the principals regarding the final decisions on the office furniture. Superintendent Riley suggested one meeting be set up to discuss everything at one time, i.e. office furniture, move in dates, etc.

ii. Invoices, change orders, and financial reports (attachment #2)

Rob Hart reported on the financial summary saying the remaining amount for Deans Mill School is \$1,855,000.00 and West Vine School is \$242,000.00.

- b. OPM Actions  
No actions taken.

10. New Business

No new business discussed.

11. Old Business

a. WVSS Update - Outdoor classroom - Sensory Garden

Rob Hart said there is a design for the electricity out to the shed and will solicit quotes for the work. Julie Holland spoke of the ongoing problem of the area behind the shed being completely washed out. Julie Holland also mentioned the pavers were sinking. Aleita Hall says she thinks they need to look at this problem with the design team to see why this happening. Julie Holland will send pictures to Greg Smolley and Aleita Hall.

Dan Oliverio asked if the fence issue behind West Vine Street School that was of concern to Kevin Burns had been resolved, Pawcatuck Fire Chief. Greg Smolley and Rob Hart requested the email be forwarded to them to address this issue.

12. Adjourn

The following motion was made by Bobby Mitchell and seconded by George Crouse:

**Motion #2:** To adjourn the meeting at 8:11 pm.

All: Aye

  
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Julie Holland, Secretary



# PROPOSAL

ATTACHMENT #1

Date : 01/4/2019  
Customer ID : Stonington CT

RichardL@WirelessDesignGroup.com  
45 Michele Drive, Norwich CT. 06360

Proposal Valid until Jan.15 2019

**Town of Stonington  
Board Of Education  
DEANS MILL Street School  
In Building Public Safety Systems**

TERMS: 50% Deposit- 30% Hardware Arrival  
20% Upon Completion  
**PROPOSAL TO INSTALL VHF/800 MHz  
IN BUILDING PUBLIC SAFETY AMPLIFIER  
NETWORK WITH NFPA POWER SUPPLIES**

Labor	QTY	Description	Cost	Extended
	Parts	<b>ENGINEERING DESIGN- INSTALLATION- SYSTEM CONFIGURATION</b>		Line Total
		<b>INBUILDING VHF/700/800 MHz PUBLIC SAFETY AMPLIFIER</b>		
	2	<b>OUTDOOR VHF DIRECTIONAL ANTENNA</b> Donor to Repeater	298.56	597.12
	1	<b>OUTDOOR 700/800 MHZ DIRECTIONAL ANTENNA</b>	477.00	477.00
	3	<b>OUTDOOR 1.5" x 72" ANTENNA MAST</b>	56.00	168.00
	3	<b>NON PENETRATING FLAT SURFACE ROOF MOUNT</b>	379.00	1,137.00
	3	<b>RUBBER 1/2" X 48" ISOLATION ROOF MAT</b>	78.00	234.00
	32	<b>CONCRETE ROOF BLOCKS</b> Ballast	3.00	96.00
	3	<b>OUTDOOR GROUNDING KITS</b> Roof Antenna Grounding	42.00	126.00
	80	<b>#6 GREEN THHN GROUNDING WIRE</b> Roof -UP TO 80FT	1.43	114.40
	3	<b>OUTDOOR LIGHTNING ARRESTORS</b> SURGE PROTECTOR	123.35	370.05
	225	<b>OUTDOOR RATED 1/2" TRANSMISSION LINE</b>	6.22	1,399.50
	10	<b>CONNECTOR WEATHER SEAL KITS</b> Roof to Conduit seal	21.45	214.50
	3	<b>CONDUIT EXTERIOR SEAL KITS</b> Roof to Conduit seal	5.66	16.98
	2	<b>INDOOR GROUND KITS</b> Ground to building	74.65	149.30
	1	<b>VHF INDOOR BI-DIRECTIONAL AMPLIFIER- TUNED</b>	58,940.00	58,940.00
	1	<b>DIGITAL MULTIBAND 700/800 MHz PUBLIC SAFETY AMPLIFIER</b>	25,773.72	25,773.72
	50	<b>1/2 FORM FIRE RETARDANT COAXIAL CABLE</b>	6.22	311.00
	4	<b>2FT RG58U PRESSION COAXIAL CABLE</b> Interconnect	69.00	276.00
	22	<b>2FT RG58U TRUNK LINE TO ANTENNA COAXIAL CABLE</b>	64.23	1,413.06
	22	<b>N MALE TO N MALE RF ADAPTOR</b> Interconnect	4.20	92.40
	5	<b>3FT RG58U PRESSION COAXIAL CABLE</b> Interconnect	81.00	405.00
	1260	<b>1/2" LOW LOSS FIRE RETARDANT CABLE VHF</b> TRUNK CABLE VHF	6.21	7,824.60
	43	<b>N MALE COAXIAL CONNECTOR LOW LOSS</b> VHF Passive	31.00	1,333.00
	5	<b>SIGNAL TAPPER- 137-960 MODEL 3RTST</b> VHF Passive	222.00	1,110.00
	5	<b>SIGNAL TAPPER- 137-960 MODEL 3RTST</b> VHF Passive	222.00	1,110.00
	1	<b>POWER DIVIDER 137-174</b> VHF Passive	289.00	289.00
	8	<b>INDOOR VHF PHANTOM CEILING ANTENNAS</b> VHF Only	142.34	1,138.72
	1	<b>48 VOLT 480WATT 55AH DAS BBU</b> VHF BATTERY BACKUP	7,877.00	7,877.00
	1	<b>3000VA ONLINE SMART UPS</b> P2S BACKUP	1,845.54	1,845.54
	10	<b>IN-BUILDING OMNIDIRECTIONAL CEILING ANTENNA</b>	125.67	1,256.70
	50	<b>1/2" LOW LOSS FIRE RETARDANT CABLE</b> Interconnect	4.21	210.50
	856	<b>1/2" LOW LOSS FIRE RETARDANT CABLE</b> TRUNK CABLE 800	4.21	3,603.76
	10	<b>2FT LOW LOSS RG58 N MALE TO N MALE COAXIAL CABLE</b>	62.12	621.20

61	N MALE COAXIAL CONNECTOR LOW LOSS	Cable Connectors	27.89	1,701.29
1	48 VOLT 600WATT 75AH DAS BBU	700/800 BATTERY BKUP	8,356.97	8,356.97
1	72" Enclosed IT Cabinet	Equipment Enclosure	1,975.78	1,975.78
1	NFPA Compliant Monitoring Module	Required per NFPA code	1,945.00	1,945.00
4	Cabinet Rack Shelves	UPS- Monitor Equipment	74.00	296.00
1	8' Chatsworth Cable Tray	Transition Tray	167.00	167.00
5	RF POWER TAPPER N 5-2ERT	Passive Device	225.00	1,125.00
4	RF N 2 WAY POWER DIVIDER	698-2700 Passive	178.00	712.00
4	RF POWER TAPPER N 3-2 ERT	698-2700 Passive	225.00	900.00
6	Fire Stopping System	Per NFPA	354.55	2,127.30
2	REMOTE SYSTEM PERFORMANCE MONITORING SOFTWARE		525.98	1,051.96
2	REMOTE SYSTEM SOFTWARE LICENSE	Required	450.00	900.00
2	SYSTEM SUPPORT ASSURANCE PROGRAM		1,800.00	3,600.00
1	MISCELLANEOUS HARDWARE	Cable Supports	85.00	85.00
65	CABLE MANAGEMENT	Cable Supports	4.23	274.95
1	INSTALLATION SUPPLIES		75.00	75.00
84	Labor Required to Install Hardware	Engineer	\$120.00	
8	Configuration Labor	Engineer	\$120.00	
	Calibration will require Evening Time			
	Quotation Assumes DEANS MILL school has received all required permits and approvals for the installation of all low voltage and communication systems			\$0.00
	Quotation assumes that the town of Stonington has received all required approvals, permits from all property owners and government agencies for the installation and continued use of there property for the purpose of locating surveillance cameras and associated hardware on there property. Wireless Design Group to be held harmless and free of any and all liability. The town of Stonington agrees to provide required insurance and liability coverage to all locations.			\$0.00
	<b>Project Cost Summary</b>			<b>145,824.30</b>
	<b>Total Parts Cost</b>		<b>\$0.00</b>	
	<b>Total Labor Cost</b>		<b>\$11,040.00</b>	<b>\$120.00</b>
	<b>Total Labor Hours</b>		<b>92.00</b>	<b>Subtotal</b>
	<b>Total Labor Cost</b>		<b>\$7,820.00</b>	<b>PAID</b>
	<b>Total</b>		<b>\$7,820.00</b>	<b>0.00</b>
	<b>Proposal Valid Until Jan. 15 2019</b>			<b>TOTAL DUE</b>
				<b>156,864.30</b>
92				
	<b>PREPRORITORY PROPOSAL- NOT FOR DISTRUBUTION</b>			
	<i>Components and Design therein are in part of a Secured Communications system</i>			

**SCOPE OF WORK:** DEANS MILL School, STONINGTON CT. Installation of hybrid VHF-700/800MHz frequency specific BI- Directional Antenna system with isolated uplink and downlink antennas install end within the new renovation space. Fire retardant coaxial trunk lines will be installed within EXISTING CABLE PATHWAYS. Amplifier will be located in the new IT /Telecom room mounted on the wall. The system shall require (2) 30 amp 120volt AC circuits supported by building UPS system. two (2) Roof top directional antenna shall be attached to NON penetrating roof mounts. The roof mounts shall be secured by ballast weight. All outdoor and indoor hardware shall be grounded to building steel. Two (2) Battery backup modules shall be installed to prevent system interruption during a power failure, Remote ceiling antennas shall be installed in strategic locations that shall provide a reliable RF signal levels that enable communications within the new renovation space and Police /Fire dispatch. The system shall be optimized for balanced performance. Deans Mill School shall be responsible for providing in the NEW IT/TELECOM Room (1) 4ft x 6ft wall mounted painted 3/4" Ply wood (provided by others) with(2) amp 120volt single phase Electrical Circuits protected by Building UPS (provided by others). (1) Roof penetration with a Minimum diameter of inside dia. of 3" The roof shall be sealed and any penetrations shall not be the responsibility of the Wireless Design Group. System Expectation- Provide Reliable 2way Radio service for the SPD, SFD, Ston. Ambulance radio systems assured performance shall be equal or greater then the existing EXTERIOR radio portable radio coverage utilizing the existing FCC Licenced frequencies.

Terms: 50% Deposit Upon Agreement 30% Hardware Arrival 20% Upon Completion (Net 30 days)

**\$156,864.30**



# PROPOSAL

Date : 01/7/2019  
Customer ID : Stonington CT

RichardL@WirelessDesignGroup.com  
45 Michele Drive, Norwich CT. 06360

Proposal Valid until Feb.1 2019

**Town of Stonington  
Board Of Education  
DEANS MILL Street School  
In Building Public Safety Systems**

TERMS: 50% Deposit- 50% Competition

**PROPOSAL TO INSTALL VHF/800 MHz  
Deans Mills School Phase 2 Public Safety In building Comm  
NETWORK WITH NFPA POWER SUPPLIES**

Labor	QTY	Description	Cost	Extended
	Parts	<b>ENGINEERING DESIGN- INSTALLATION- SYSTEM CONFIGURATION</b>		<b>Line Total</b>
		<b>IN BUILDING VHF/700/800 MHz PUBLIC SAFETY AMPLIFIER</b>		
		<b>PHASE 2 ONLY</b>		<b>0.00</b>
	1	VHF INDOOR BI-DIRECTIONAL AMPLIFIER Expansion Kit	18,450.00	18,450.00
	1	DIGITAL MULTIBAND 700/800 MHz PUBLIC SAFETY AMPLIFIER	12,320.00	12,320.00
	1265	1/2 FORM FIRE RETARDANT COAXIAL CABLE	6.22	7,868.30
	4	2FT RG58U PRESSION COAXIAL CABLE	69.00	276.00
	4	2FT RG58U TRUNK LINE TO ANTENNA COAXIAL CABLE	64.23	256.92
	4	N MALE TO N MALE RF ADAPTOR	4.20	16.80
	2	3FT RG58U PRESSION COAXIAL CABLE	81.00	162.00
	9	N MALE COAXIAL CONNECTOR LOW LOSS	31.00	279.00
	3	SIGNAL TAPPER- 137-960 MODEL 3RTST	222.00	666.00
	1	POWER DIVIDER 137-174	289.00	289.00
	2	INDOOR VHF PHANTOM CEILING ANTENNAS	142.34	284.68
	4	IN-BUILDING OMNI DIRECTIONAL CEILING ANTENNA	125.67	502.68
	8	N MALE COAXIAL CONNECTOR LOW LOSS	27.89	223.12
	1	RF N 2 WAY POWER DIVIDER 698-2700	178.00	178.00
		RF POWER TAPPER N 3-2 ERT 698-2700	225.00	0.00
	6	Fire Stopping System		0.00
	1	MISCELLANEOUS HARDWARE	85.00	85.00
	25	CABLE MANAGEMENT	4.23	105.75
	1	INSTALLATION SUPPLIES	75.00	75.00
48		Labor Required to Install Hardware	Engineer	\$120.00
8		Configuration Labor	Engineer	\$120.00
		Calibration will require Evening Time		
		Quotation Assumes DEANS MILL school has received all required permits and approvals for the installation of all low voltage and communication systems		\$0.00
		Quotation assumes that the town of Stonington has received all required approvals, permits from all property owners and government agencies for the installation and continued use of there property for the purpose of locating surveillance cameras and associated hardware on there property. Wireless Design Group to be held harmless and free of any and all liability. The town of Stonington agrees to provide required Insurance and liability coverage to all locations.		\$0.00
		<b>Project Cost Summary</b>		<b>42,038.25</b>

		<b>Total Parts Cost</b>	<b>\$0.00</b>		
		<b>Total Labor Cost</b>	<b>\$6,720.00</b>	<b>\$120.00</b>	<b>6,720.00</b>
		<b>Total Labor Hours</b>	<b>56.00</b>	<b>Subtotal</b>	<b>48,758.25</b>
		<b>Total Labor Cost</b>	<b>\$4,760.00</b>	<b>PAID</b>	<b>0.00</b>
		<b>Total</b>	<b>\$4,760.00</b>		
		<b>Proposal Valid Until Feb 1 2019</b>		<b>TOTAL DUE</b>	<b>48,758.25</b>
56					

**PREPRORITORY PROPOSAL-  
NOT FOR DISTRIBUTION**

*Components and Design therein  
are in part of a Secured  
Communications system*

**SCOPE OF WORK:** DEANS MILL School, STONINGTON CT. Installation of hybrid VHF-700/800MHz frequency specific BI- Directional Antenna system with isolated uplink and downlink antennas install end within the new Phase 2 only space. Fire retardant coaxial trunk lines will be installed within EXISTING CABLE PATHWAYS. VHF Transmit & VHF Receive Antennas will be install on Floor 2. 700/800MHz Antennas shall be install on Floor 2. Multiple Trunk Lines shall be installed to the MDF Closet.  
System Expectation- Provide Reliable 2way Radio service for the SPD, SFD, Ston. Ambulance radio systems assured performance shall be equal or greater then the existing EXTERIOR radio portable radio coverage.

**\$48,758.25**

Terms: 50% Deposit Upon Agreement 50% Upon Completion (Net 30 days) Proposal Valid Until Feb. 1 2019

**STONINGTON**  
 Deans Mill School  
 Financial Status Report - 1/8/18  
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	A Budget			B Budget			C Approved Budget with Transfers			D1 D2 D Total Contracted Project Costs				E Planned, but not Contracted	F Anticipated Total Costs	G Remaining Balance
	Project Budget 7/7/17	Approved Transfers	Budget Transfers	Paid	Unpaid	Total Contract	Planned, but not Contracted	Anticipated Total Costs	Remaining Balance							
<b>I. Building Construction</b>																
A. New Building & Renovation	\$ 25,080.2	3,068.6	\$ 28,148.8	\$ 20,329.6	\$ 7,719.2	\$ 28,048.8	\$ 100.0	\$ 28,148.8	\$ -							
B. Other Construction	-	-	-	-	4.3	4.3	-	4.3	(4.3)							
<b>Total Building Construction</b>	<b>25,080.2</b>	<b>3,068.6</b>	<b>28,148.8</b>	<b>20,329.6</b>	<b>7,723.5</b>	<b>28,053.1</b>	<b>100.0</b>	<b>28,153.1</b>	<b>(4.3)</b>							
<b>II. Related Construction</b>																
A. Slewotk	-	-	-	-	-	-	-	-	-							
B. Site Utility Systems	-	-	-	-	-	-	-	-	-							
C. Hazardous Materials	-	-	-	-	-	-	-	-	-							
<b>Total Related Construction</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>							
<b>III. Inflation</b>																
<b>IV. Furniture, Fixtures &amp; Equipment (FF&amp;E)</b>																
A. Loose Furnishings	1,254.0	(163.9)	1,090.1	313.9	560.1	874.0	18.5	892.5	197.6							
B. Program Related Equipment	150.0	150.0	150.0	5.2	-	5.2	164.9	170.1	(20.1)							
C. Computer/Data/Wiring	183.1	183.1	183.1	324.9	17.8	342.7	-	342.7	(159.6)							
D. Telecommunications	included	-	-	23.5	-	23.5	-	23.5	(23.5)							
E. Audio/Visual Equipment	included	439.0	439.0	117.5	96.5	214.0	-	214.0	225.0							
F. Specialty Signage	included	-	-	-	-	-	-	-	-							
<b>Total FF &amp; E</b>	<b>1,254.0</b>	<b>608.2</b>	<b>1,862.2</b>	<b>785.0</b>	<b>674.4</b>	<b>1,459.4</b>	<b>183.4</b>	<b>1,642.8</b>	<b>219.4</b>							
<b>V. Fees and Expenses</b>																
A. Fees	-	-	-	-	-	-	-	-	-							
1. Existing Conditions & Space Program Architect	1,909.0	128.4	2,037.4	1,853.5	183.9	2,037.4	-	2,037.4	-							
2. Structural Eng.	w/ architect	-	-	-	-	-	-	-	-							
a. MEP Eng.	w/ architect	-	-	-	-	-	-	-	-							
b. Civil Eng.	w/ architect	-	-	-	-	-	-	-	-							
c. Landscape Arch.	w/ architect	-	-	-	-	-	-	-	-							
d. Interior/Furniture Designer	w/ architect	-	-	-	-	-	-	-	-							
e. Code	w/ architect	-	-	-	-	-	-	-	-							
f. Lighting	w/ architect	-	-	-	-	-	-	-	-							
g. Acoustical	w/ architect	-	-	-	-	-	-	-	-							
h. Signage	w/ architect	-	-	-	-	-	-	-	-							
i. Referendum Services	w/ architect	-	-	-	-	-	-	-	-							
j. Special Consultants	w/ architect	-	-	-	-	-	-	-	-							
3. Haz. Mat. Consultant	150.0	-	150.0	233.8	68.2	302.0	-	302.0	(152.0)							
a. Audio/Visual	w/ architect	-	-	25.6	-	25.6	-	25.6	(25.6)							
b. Computer/Data. Systems	w/ architect	-	-	-	-	-	-	-	-							
c. Geo-Tech	35.0	-	35.0	21.3	-	21.3	-	21.3	13.7							
d. Traffic	-	-	-	-	-	-	-	-	-							
e. Ecologist/Soil Sample	12.0	-	12.0	10.6	1.4	12.0	-	12.0	-							
f. Peer Reviews	25.0	-	25.0	24.0	-	24.0	-	24.0	-							
g. Stormwater Monitoring	40.0	-	40.0	24.7	7.2	31.9	8.1	40.0	1.0							



**STONINGTON**  
Deans Mill School  
Financial Status Report - 1/8/18  
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	A Budget			B Budget			C Approved			D1 Contracted Project Costs			D2 Contracted Project Costs			D Total Contract			E Planned, but not Contracted			F Anticipated Total Costs			G Remaining Balance		
	Project Budget 7/7/17	Approved Transfers	Budget with Transfers	Project Budget 7/7/17	Approved Transfers	Budget with Transfers	Project Budget 7/7/17	Approved Transfers	Budget with Transfers	Paid	Unpaid	Total Contract	Paid	Unpaid	Total Contract	Planned, but not Contracted	Anticipated Total Costs	Remaining Balance									
4	Project Management	300.0	103.1	403.1	280.1	103.2	383.3	280.1	103.2	383.3	19.8	403.1	280.1	103.2	383.3	19.8	403.1	-									
5	Building Commissioning	68.6	-	68.6	40.3	28.3	68.6	40.3	28.3	68.6	-	68.6	40.3	28.3	68.6	-	68.6	-									
6	CM Pre-Con	w/ constr.	-	-	15.7	-	-	15.7	-	-	-	-	-	-	-	-	-	-									
7	Owner's Legal Fees	50.0	-	50.0	21.2	-	21.2	21.2	-	21.2	3.8	25.0	21.2	-	3.8	25.0	34.3										
8	Site Survey	25.0	-	25.0	29.9	-	29.9	29.9	-	29.9	20.1	50.0	29.9	-	20.1	50.0	-										
9	Utility Assessment	50.0	-	50.0	29.9	-	29.9	29.9	-	29.9	20.1	50.0	29.9	-	20.1	50.0	-										
	Sub-total Fees	2,664.6	231.5	2,896.1	2,580.7	392.2	2,972.9	2,580.7	392.2	2,972.9	51.8	3,024.7	2,580.7	392.2	2,972.9	51.8	3,024.7	(124.0)									
B.	Expenses																										
1	Owner's Insurance	30.0	-	30.0	2.5	-	2.5	2.5	-	2.5	27.5	30.0	2.5	-	27.5	30.0	-										
2	Permits	15.0	-	15.0	1.5	-	1.5	1.5	-	1.5	13.5	15.0	1.5	-	13.5	15.0	-										
3	Printing	15.0	-	15.0	8.1	-	8.1	8.1	-	8.1	6.9	15.0	8.1	-	6.9	15.0	-										
4	Construction Utilities Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
5	Site Borings	w/geotech	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
6	Materials Testing	125.4	-	125.4	33.2	41.8	75.0	33.2	41.8	75.0	13.4	75.0	33.2	41.8	13.4	75.0	50.4										
7	Special Inspections	25.0	-	25.0	8.7	9.6	18.3	8.7	9.6	18.3	3.4	18.0	8.7	9.6	3.4	18.0	(4.7)										
8	Consultant Reimbursables	10.0	-	10.0	6.6	-	6.6	6.6	-	6.6	0.7	10.0	6.6	-	0.7	10.0	-										
9	Moving/Relocation	100.0	-	100.0	96.5	2.8	99.3	96.5	2.8	99.3	22.2	108.0	96.5	2.8	22.2	108.0	(7.2)										
10	Physical Plant Expenses	15.0	-	15.0	11.2	11.0	22.2	11.2	11.0	22.2	-	140.0	11.2	11.0	-	140.0	-										
11	Bonding	140.0	-	140.0	120.6	-	120.6	120.6	-	120.6	9.4	140.0	120.6	-	9.4	140.0	(0.3)										
12	Advertising	18.0	-	18.0	0.9	-	0.9	0.9	-	0.9	94.2	10.3	0.9	-	94.2	10.3	36.2										
	Sub-total Expenses	485.4	-	485.4	289.8	65.2	355.0	289.8	65.2	355.0	146.0	449.2	289.8	65.2	355.0	146.0	449.2	(92.4)									
	Total Fees and Expenses	3,150.0	231.5	3,381.5	2,870.5	457.4	3,327.9	2,870.5	457.4	3,327.9	146.0	3,473.9	2,870.5	457.4	3,327.9	146.0	3,473.9										
VI.	Contingency																										
A.	Construction & Owner's Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
1	Construction	6,434.4	(3,908.3)	2,526.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
2	Owner's Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
B.	Additional Need	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
	Total Contingency	6,434.4	(3,908.3)	2,526.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
	Total Project	\$ 35,918.6	\$ 0.0	\$ 35,918.6	\$ 23,985.1	\$ 8,855.3	\$ 32,840.4	\$ 23,985.1	\$ 8,855.3	\$ 32,840.4	\$ 1,222.7	\$ 34,063.1	\$ 23,985.1	\$ 8,855.3	\$ 32,840.4	\$ 1,222.7	\$ 34,063.1	\$ 1,855.5									

Transfers  
From:  
V. Contingency 3,068.6 IA Construction  
IV/A.FFE 183.1 IV/C Technology

To:  
3,068.6 IA Construction  
183.1 IV/C Technology

	A Budget			B Budget			C Approved Budget with Transfers			D1 D2 D Contracted Project Costs				E Planned, but not Contracted		F Anticipated Total Costs		G Remaining Balance	
	Project Budget 7/9/17	Approved Transfers	Budget Transfers	Total Contract	Planned, but not Contracted	Anticipated Total Costs	Remaining Balance												
<b>I. Building Construction</b>																			
A. New Building & Renovation	22,916.8	3,506.7	\$ 26,423.5	\$ 20,121.9	\$ 6,290.7	\$ 26,412.6	\$ 11.3	\$ 26,423.9	\$ (0.4)										
B. Other Construction	-	-	-	15.0	-	15.0	-	15.0	(15.0)										
Total Building Construction	22,916.8	3,506.7	26,423.5	20,136.9	6,290.7	26,427.6	11.3	26,438.9	(15.4)										
<b>II. Related Construction</b>																			
A. Sitework	-	-	-	-	-	-	-	-	-										
B. Site Utility Systems	-	-	-	-	-	-	-	-	-										
C. Hazardous Materials	-	-	-	-	-	-	-	-	-										
Total Related Construction	-	-	-	-	-	-	-	-	-										
<b>III. Excelsior</b>																			
Total Construction	22,916.8	3,506.7	26,423.5	20,136.9	6,290.7	26,427.6	11.3	26,438.9	(15.4)										
<b>IV. Furniture, Fixtures &amp; Equipment (FF&amp;E)</b>																			
A. Loose Furnishings	1,128.0	(92.2)	1,035.8	90.0	687.6	777.6	16.5	794.1	241.7										
B. Program Related Equipment	150.0	150.0	150.0	52	-	52	153.6	158.8	(8.8)										
C. Computer/Data/Wiring	183.1	183.1	183.1	287.3	43.2	330.5	-	330.5	(147.4)										
D. Telecommunications	420.2	-	420.2	22.8	92.8	22.8	-	22.8	(22.8)										
E. Audio/Visual Equipment	included	-	420.2	103.3	-	196.1	-	196.1	224.1										
F. Specialty Signage	included	-	420.2	-	-	-	-	-	-										
Total FF & E	1,128.0	661.1	1,789.1	508.6	823.6	1,332.2	170.1	1,502.3	286.8										
<b>V. Fees and Expenses</b>																			
A. Existing Conditions & Space Program																			
1. Architect	1,789.1	123.8	1,912.9	1,661.9	170.9	1,832.8	-	1,832.8	0.1										
Z. Structural Eng.	-	-	-	-	-	-	-	-	-										
a. MEP Eng.	-	-	-	-	-	-	-	-	-										
b. Civil Eng.	-	-	-	-	-	-	-	-	-										
c. Landscape Arch.	-	-	-	-	-	-	-	-	-										
d. Interior/Furniture Designer	-	-	-	-	-	-	-	-	-										
e. Code	-	-	-	-	-	-	-	-	-										
f. Lighting	-	-	-	-	-	-	-	-	-										
g. Acoustical	-	-	-	-	-	-	-	-	-										
h. Signage	-	-	-	-	-	-	-	-	-										
i. Referendum Services	-	-	-	-	-	-	-	-	-										
3. Special Consultants	-	-	-	-	-	-	-	-	-										
a. Haz. Mat Consultant	150.0	-	150.0	236.7	64.8	301.5	-	301.5	(151.5)										
b. Audio/Visual	-	-	-	10.7	-	10.7	-	10.7	(10.7)										
c. Computer/Info. Systems	-	-	-	-	-	-	-	-	-										
d. Geo-Tech	35.0	-	35.0	15.7	-	15.7	-	15.7	19.3										

**STONINGTON**  
 West Vine St School  
 Financial Status Report - 1/4/19  
 \$(000)

	A Budget			B Budget			C Approved			D1 D2 D Total Contracted Project Costs				E Planned, but not Contracted		F Anticipated Total Costs		G Remaining Balance
	Project Budget 7/9/17	Approved Transfers	Budget with Transfers	Paid	Unpaid	Contract	Planned, but not Contracted	Total Costs	Planned, but not Contracted	Total Costs	Planned, but not Contracted	Total Costs	Planned, but not Contracted	Total Costs	Planned, but not Contracted	Total Costs	Planned, but not Contracted	Total Costs
9 Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
f Ecologist/Soil Sample	11.8	-	11.8	10.8	1.0	11.8	-	11.8	-	11.8	-	11.8	-	11.8	-	11.8	-	11.8
g Peer Reviews	21.7	-	21.7	21.7	-	21.7	-	21.7	-	21.7	-	21.7	-	21.7	-	21.7	-	21.7
h Storm water monitoring	40.0	-	40.0	18.6	13.3	31.9	8.1	40.0	-	40.0	-	40.0	-	40.0	-	40.0	-	40.0
i Project Management	300.0	-	300.0	264.3	95.2	359.5	-	359.5	-	359.5	-	359.5	-	359.5	-	359.5	-	359.5
j Building Commissioning	67.5	-	67.5	33.3	34.2	67.5	-	67.5	-	67.5	-	67.5	-	67.5	-	67.5	-	67.5
k CM PreCon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
l Owner's Legal Fees	50.0	-	50.0	15.3	-	15.3	4.7	20.0	-	20.0	-	20.0	-	20.0	-	20.0	-	20.0
m Site Survey	31.7	-	31.7	30.6	1.1	31.7	-	31.7	-	31.7	-	31.7	-	31.7	-	31.7	-	31.7
n Utility Assessment	50.0	-	50.0	42.0	-	42.0	-	42.0	-	42.0	-	42.0	-	42.0	-	42.0	-	42.0
o Sub-total Fees	2,466.8	-	2,466.8	2,361.6	380.5	2,742.1	12.8	2,754.9	-	2,754.9	-	2,754.9	-	2,754.9	-	2,754.9	-	2,754.9
p Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Owner's Insurance	30.0	-	30.0	2.5	-	2.5	3.0	5.5	-	5.5	-	5.5	-	5.5	-	5.5	-	5.5
2 Permits	5.0	-	5.0	1.5	-	1.5	-	1.5	-	1.5	-	1.5	-	1.5	-	1.5	-	1.5
3 Printing	10.0	-	10.0	8.1	-	8.1	1.9	10.0	-	10.0	-	10.0	-	10.0	-	10.0	-	10.0
4 Construction Utilities Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 Site Borings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 Materials Testing	112.8	-	112.8	100.7	-	100.7	12.1	112.8	-	112.8	-	112.8	-	112.8	-	112.8	-	112.8
7 Special Inspections	25.0	-	25.0	-	9.6	9.6	-	9.6	-	9.6	-	9.6	-	9.6	-	9.6	-	9.6
8 Consultant Reimbursables	5.0	-	5.0	9.3	-	9.3	-	9.3	-	9.3	-	9.3	-	9.3	-	9.3	-	9.3
9 Moving/Relocation	100.0	-	100.0	76.2	2.1	78.3	21.7	100.0	-	100.0	-	100.0	-	100.0	-	100.0	-	100.0
10 Physical Plant Expenses	15.0	-	15.0	13.5	-	13.5	1.5	13.5	-	13.5	-	13.5	-	13.5	-	13.5	-	13.5
11 Bonding	125.0	-	125.0	76.8	-	76.8	1.0	76.8	-	76.8	-	76.8	-	76.8	-	76.8	-	76.8
12 Advertising	10.0	-	10.0	0.8	-	0.8	-	0.8	-	0.8	-	0.8	-	0.8	-	0.8	-	0.8
Sub-total Expenses	437.8	-	437.8	289.4	11.7	301.1	64.7	365.8	-	365.8	-	365.8	-	365.8	-	365.8	-	365.8
Total Fees and Expenses	2,904.6	-	2,904.6	2,651.0	397.2	3,048.2	77.5	3,120.7	-	3,120.7	-	3,120.7	-	3,120.7	-	3,120.7	-	3,120.7
VI Contingency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A Construction & Owner's Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Owner's Project	4,638.3	-	4,638.3	-	-	-	283.4	283.4	-	283.4	-	283.4	-	283.4	-	283.4	-	283.4
2 Additional Need	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Contingency	4,638.3	-	4,638.3	-	-	-	283.4	283.4	-	283.4	-	283.4	-	283.4	-	283.4	-	283.4
Total Project	\$ 31,587.7	\$ 203.1	\$ 31,877.7	\$ 23,296.5	\$ 7,506.5	\$ 30,803.0	\$ 542.3	\$ 31,345.3	\$ 242.4	\$ 31,587.7	\$ 242.4	\$ 31,830.1	\$ 242.4	\$ 32,072.5	\$ 242.4	\$ 32,314.9	\$ 242.4	\$ 32,557.3