Municipality: STONINGTON



Form NAA-01

2020 Connecticut Neighborhood Assistance Act (NAA) Program Proposal

This form must be completed and submitted to your municipality for approval. All items must be completed with as much detail as possible. If additional space is needed, attach additional sheets. Please type or print clearly. See attached instructions before completing. Do not submit this form directly to the Department of Revenue Services.

Part I — General Information
Name of tax exempt organization/municipal agency:
THE LEARN PROJECT INC
Address: 44 HATCHETTS HILL ROAD, OLD LYME, 06371
Federal Employer Identification Number: 02-0635478
Program title:DUAL COLLEGE CREDIT PROGRAM
Name of contact person: EILEEN HOWLEY, DIRECTOR
Telephone number: (860) 434-4800
Email address: _EHOWLEY@LEARN.K12.CT.US
Total NAA funding requested (\$250 minimum, \$150,000 maximum): \$ 150,000.00
Is your organization required to file federal Form 990 or 990EZ, Return of Organization Exempt from Income Tax?
X Yes No
If Yes, attach a copy of the first page of your most recent return.
If No , attach a copy of your determination letter from the U.S. Treasury Department, Internal Revenue Service.

Part II — Program Information

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Check the appropriate description of your program:
100% credit percentage
Energy conservation; or
Comprehensive college access loan forgiveness (see Conn. Gen Stat. §12-635(3)),
60% credit percentage
Job training/education for unemployed persons aged 50 or over;
Job training/education for disabled persons;
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Child care services;
Open space acquisition fund; or
Other (specify):
This support is specifically provided to students of the LEARN/CT River Academy (CTRA) High School and LEARN; Inter-district Magnet High Schools receive an enhanced high school experience including internships into employment and early college credit at Goodwin College. CTRA is located directly on the Goodwin College campus and is managed by LEARN. Funding received for this project will fund college classes for cohorts of our low income students so that they will be more prepared for college work, and to make them better able to compete for scholarships upon graduation from high school.
Need for Program: With the financial burden going on local and regional Boards of Education and education providers, the ability to leverage public education funding for innovative projects such as this has deteriorated significantly. The early college program envisioned in this proposal had been funded through the State Department of Education and through local/regional school districts. However, this funding has been cut back to a point where outside funding is critical to continue to offer this important experience to our low-income students.
Neighborhood area to be served: Southeastern Connecticut, and all of LEARN-sponsored schools statewide
Plan to implement the program: The LEARN Project Inc - management of grant;
CTRA High School/LEARN - selection of recipients for early college experience.

Goodwin College, One Riverside Drive, East Hartford, Ct 06118 - early college coursework

Timetable:

Program start date: Funds will be awarded on or after 12/31/19 as they are received, Actual training can occur any time prior to the end of the program._

Program completion date: 12/31/21

The program completion date must not be more than two years from the program start date. A certified post-project review is due to the municipality overseeing implementation no later than three months after program completion date for all projects receiving \$25,000 or more in NAA funding.

Part III — Financial Information

Program Budget:

Complete in full. Expenditures must equal or exceed total funding.

Sources	of F	leven	ue:
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NAA funds requested	\$150,000
Other funding sources - itemized sources:	
a)	
b)	
c)	
d)	
Total Funding:	\$150,000
Proposed Program Expenditures:	
Direct operating expenses - itemized description:	
a) <u>Tuition</u>	\$150,000
b)	
c)	
d)	
Administrative expenses - itemized description:	
a)	0
b)	
c)	
d)	
Total Proposed Expenditures:	\$150,000

\$150,000

Part IV — Municipal Information

To be completed by the municipal agency overseeing implementation of the program

Name of municipal agency overseeing implementation of the program: Town of Stonington	
Mailing address: Finance Office, 152 Elm Street, Stonington, CT 06378	
Name of municipal liaison: James Sullivan, Director of Finance	
Telephone number: 860-535-5070	
Fax number: ,860 535-0602	
Email address: <u>isullivan@stonington-ct.gov</u>	

Post-Proj	ect Review
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Is a post-project review required for this proposal?

□ No

If Yes, date post-project review due:

3/31/22 or within 9 months of receipt of

contributions

efile GRAPHIC print - DO NOT PROCESS

As Filed Data -

DLN: 93492046005159

Form 990-EZ

Short Form Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No 1545-1150

▶ Do not enter social security numbers on this form as it may be made public.

	-	it of the Treasury	F Information about Form 990-22 and its instruc	tions	is at	www.irs.gov/to	<u>rm990e</u>	Inspection
			r year, or tax year beginning 07-01-2017 ,	and e	ndine	106-20-2019		
В	Check if applicable C Name of organization , and ending 06-30-2018			D Emple	oyer identification number			
		ss change	THE LEARN PROJECT INC					
_	Name change Number and street (or P O box, if mail is not delivered to street address) Room/suite			535478 Ione number				
☐ Initial return 44 HATCHETTS HILL ROAD □ Final return/terminated								
		ded return	City or town, state or province, country, and ZIP or foreign postal	l code			(860) 434-4800	
OLD LYME, CT 06371			F Group Exemption Number					
			Cash ☑ Accrual Other (specify) ▶			required	to attac	he organization is not h Schedule B EZ, or 990-PF)
		te: www.LEARN.K	12 CT US nly one) - ☑ 501(c)(3) ☑ ☐ 501(c)() ◀(insert no) ☐ 4947(a)(1) or 1		(, 0,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , ,	22, 01 330 11,
_				1,01				
			Corporation					
ar	e \$500	,000 or more, file	to line 9 to determine gross receipts If gross receipts are Form 990 instead of Form 990-EZ	\$200	.000 о	r more, or if total	assets (I	Part II, column (B) below)
	Part 1	Revenue, E	xpenses, and Changes in Net Assets or Fund	Rala	200	(can the instructi	one for D	set (1)
		Check if the o	rganization used Schedule O to respond to any question in	n this	Part I	· · · · · · · · ·		
	1	Contributions, gif	fts, grants, and similar amounts received				1	3,719
	2		revenue including government fees and contracts				2	-,,
	3		s and assessments				3	
	4		ne				4	
	5a		om sale of assets other than inventory	5a	i		-	
	Ь		er basis and sales expenses	5b	-			
	c				- 5-1		⊢	
	6		s) from sale of assets other than inventory (Subtract line 5b from line 5a) 5c					
٥	a		nd fundraising events					
Ĭ	"		m gaming (attach Schedule G if greater than \$15,000)	ба	<u> </u>		_	
Revenue	Ь	fundraising event	m fundraising events (not including \$sreported on line 1) (attach Schedule G if the	of co	ntribui	tions from		
		sum of such gross	s income and contributions exceeds \$15,000)	6b				
	С	Less direct exper	nses from gaming and fundraising events	бс			7	i
	d	Net income or (lo	ss) from gaming and fundraising events (add lines 6a and	6b ar	nd sub	tract line 6c)	6d	
	7a	Gross sales of inv	rentory, less returns and allowances	7a	1	•		
	Ь	Less cost of good		7b			-	
	c	Gross profit or (lo	uss) from sales of inventory (Subtract line 7b from line 7a)				7c	
	8		escribe in Schedule O)		• •		8	2.240
	9	•	Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8	• •	• •		<u> </u>	2,348
	10		r amounts paid (list in Schedule O)	•	<u> </u>		-	6,067
	11	Benefits paid to o	r for mombara	• •			10	
_	12						11	
Se. 5	13		mpensation, and employee benefits				12	525
Σ X DC	14		and other payments to independent contractors				13	1,083
			utilities, and maintenance				14	
	15		ons, postage, and shipping	• •			15	
	16		describe in Schedule O)				16	2,115
┪	17		Add lines 10 through 16	•		<u> </u>	17	3,723
	18		•				18	2,344
300	19		I balances at beginning of year (from line 27, column (A))	(mus	t agre	e with		
A>		end-of-year figure	reported on prior year's return)				19	21,309
2	20	Other changes in	net assets or fund balances (explain in Schedule O) .				20	0
	21	Net assets or fund	balances at end of year Combine lines 18 through 20				21	23,653